



AGENDA

ROCKWALL CITY COUNCIL MEETING

Monday, January 5, 2026 - 5:00 PM

City Hall Council Chambers - 385 S. Goliad St., Rockwall, TX 75087

I. Call Public Meeting to Order

II. Executive Session

The City of Rockwall City Council will recess into executive session to discuss the following matter as authorized by chapter 551 of the Texas government code:

1. Discussion regarding (re)appointments to city regulatory boards and commissions, pursuant to Section §551.074 (Personnel Matters)

III. Adjourn Executive Session

IV. Reconvene Public Meeting (6:00 P.M.)

V. Invocation and Pledge of Allegiance - Steven Bocek, Chaplain (Crossroads Church)

VI. Appointment Items

1. Hold an appointment with Ron Hawkins of Land Art of Rockwall (*i.e. Honey Locus Farms*) to discuss and consider directing staff to initiate a text amendment to Article 04, *Permissible Uses*, of the Unified Development Code (UDC) to allow the *Banquet Facility/Event Hall* land use by Specific Use Permit (SUP) in a Light Industrial (LI) District, and take any action necessary.

VII. Open Forum

This is a time for anyone to address the Council and public on any topic not already listed on the agenda or set for a public hearing. To speak during this time, please turn in a (yellow) "Request to Address City Council" form to the City Secretary either before the meeting or as you approach the podium. Per Council policy, public comments should be limited to three (3) minutes out of respect for others' time. On topics raised during Open Forum, please know Council is not permitted to respond to your comments during the meeting since the topic has not been specifically listed on the agenda (the Texas Open Meetings Act requires that topics of discussion/deliberation be posted on an agenda not less than 3 business days in advance of the Council meeting). This, in part, is so that other citizens who may have the same concern may also be involved in the discussion.

VIII. Take Any Action as a Result of Executive Session

IX. Consent Agenda

These agenda items are routine/administrative in nature, have previously been discussed at a prior City Council meeting, and/or they do not warrant Council deliberation. If you would like to discuss one of these items, please do so during "Open Forum."

1. Consider approval of the minutes from the December 15, 2025, city council meeting, and take any action necessary.

2. Consider an **ordinance** amending the Code of Ordinances in Chapter 10 Buildings and Building Regulations and Chapter 44 Utilities, regarding procedures for backflow assembly testing and fire hydrant/backflow use, and take any action necessary. **(2nd Reading)**

X. Action Items

If your comments are regarding an agenda item below, you are asked to speak during Open Forum.

1. Discuss and consider the selection of MESA for the "North Goliad Street Reimagining Project," following a "requests for qualifications" process, including authorizing the City Manager to negotiate the terms of a contract to be presented to Council for consideration at a later date, and take any action necessary.

XI. City Manager's Report, Departmental Reports and Related Discussions Pertaining To Current City Activities, Upcoming Meetings, Future Legislative Activities, and Other Related Matters.

1. Building Inspections Department Monthly Report
2. Fire Department Monthly Report
3. Parks & Recreation Department Monthly Report
4. Police Department Monthly Report
5. Roadway Projects Update
6. Sales Tax Historical Comparison
7. Water Consumption Historical Statistics

XII. Adjournment

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (972) 771-7700 or FAX (972) 771-7727 for further information.

The City of Rockwall City Council reserves the right to adjourn into executive session at any time to discuss any of the matters listed on the agenda above, as authorized by Texas Government Code ¶ 551.071 (Consultation with Attorney) ¶ 551.072 (Deliberations about Real Property) ¶ 551.074 (Personnel Matters) and ¶ 551.087 (Economic Development)

I, Kristy Teague, City Secretary for the City of Rockwall, Texas, do hereby certify that this Agenda was posted at City Hall, in a place readily accessible to the general public at all times, on the 29th day of December 2025, at 5 PM and remained so posted for at least three business days before the scheduled time of said meeting.

Kristy Teague, City Secretary
or Margaret Delaney, Asst. to the City Sect.

Date Removed



CITY OF ROCKWALL

CITY COUNCIL MEMORANDUM

PLANNING AND ZONING DEPARTMENT

385 S. GOLIAD STREET • ROCKWALL, TX 75087

PHONE: (972) 771-7745 • EMAIL: PLANNING@ROCKWALL.COM

TO: Mayor and City Council

CC: Mary Smith, *City Manager*
Joey Boyd, *Assistant City Manager*

FROM: Ryan Miller, *Director of Planning and Zoning*

DATE: January 5, 2026

SUBJECT: Appointment with Ron Hawkins of Land Art of Rockwall (*i.e. Honey Locus Farms*)

In response to a proactive case (*i.e. Case Number CE2025-6295*) by the Neighborhood Improvement Services (NIS) Division, the property owner -- Ron Hawkins of Land Art of Rockwall (*i.e. Honey Locus Farms*) -- met with staff on December 11, 2025. The purpose of this meeting was to discuss the *Banquet Facility/Event Hall and Restaurant (i.e. a Coffee Shop)* that had been established on the subject property in conjunction with the existing *Garden Supply/Plant Nursery* without obtaining a Certificate of Occupancy (CO). As discussed in this meeting, the subject property was zoned Agricultural (AG) District, and none of the proposed land uses were permitted within the Agricultural (AG) District, with the exception of the *Garden Supply/Plant Nursery* that was in place at the time of annexation and is considered to be a legally non-conforming land use. Staff also pointed out that the property was designated for *Technology/Employment Center* on the Future Land Use Map contained within the Comprehensive Plan, and that the most appropriate zoning for this property would be Light Industrial (LI) District under this designation. Staff also pointed out that based on current zoning cases and development in this area, this zoning/future land use designation was appropriate for the subject property. The issue with the Light Industrial (LI) District is that it does not allow the *Banquet Facility/Event Hall* land use. It was further discussed that to zone the subject property to a Commercial (C) District -- which would support all the requested land uses -- would be inconsistent with the plan and amount to *Spot Zoning*¹. After further discussing the issue with the property owner, staff determined that perhaps the best course of action was for staff to initiate an appointment with the City Council to propose a text amendment to the Unified Development Code (UDC) to allow the *Banquet Facility/Event Hall* land use by Specific Use Permit (SUP) in the Light Industrial (LI) District. Based on this, staff has included this item on the January 5, 2026 City Council agenda as an appointment with the property owner. In addition, staff has prepared a packet that contains all the requisite information, and this memorandum which contains a background on the subject property and a summary (*and rationale*) for the proposed code amendment.

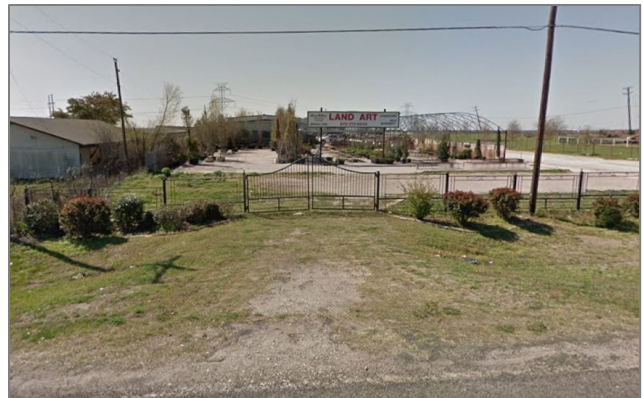


FIGURE 1. MARCH 2013



FIGURE 2. JUNE 2025

¹: *Spot Zoning* refers to the practice of applying a zoning classification to a specific parcel or small area that is inconsistent with the surrounding zoning pattern and is primarily for the benefit of a particular property owner, rather than to advance the public health, safety, morals, or general welfare. *Spot Zoning* is not expressly prohibited in Texas, but zoning actions that meet the classic definition of *Spot Zoning* are legally vulnerable and must be supported by a clear, defensible public-interest rationale to withstand judicial scrutiny.

If the City Council, chooses to proceed with the text amendment -- *as outlined below by staff* -- the process to bring the subject property into conformance would include the following steps: [1] Text Amendment, [2] Zoning Change, [3] Specific Use Permit (SUP). After the completion of these steps the applicant would be required to amend the Certificate of Occupancy (CO), provide any necessary improvements to the subject property, and apply for building permits for any unpermitted work on the subject property.

BACKGROUND

The subject property is a 9.9398-acre tract of land (*i.e. Tract 3 of the J. H. Bailey Survey, Abstract No. 34*) that is zoned Agricultural (AG) District and is situated within the SH-276 Overlay (SH-276 OV) District. It was annexed on December 22, 2008 by *Ordinance No. 08-65 [Case No. A2008-003]*. At the time of annexation, the subject property was zoned Agricultural (AG) District and was occupied with a legally non-conforming *Garden Supply/Plant Nursery* (see *Figure 1*). On April 21, 2009, the property owner -- *Ron Hawkins* -- applied for a Certificate of Occupancy (CO) for a *Nursery/Office* that included the outside storage of "...plants, soils, irrigations parts, fertilizer (seasonal), [and] mulch." On this application, the applicant indicated that the *Garden Supply/Plant Nursery* has been open since 1999. A copy of this Certificate of Occupancy (CO) application has been included in the attached packet. According to the City's *Permitting, Land, and Licensing Software*, other than a sign permit (*i.e. SGN2014-0088*) that expired prior to final inspection in 2014, no additional building permits have been issued for the subject property.

PROPOSED TEXT AMENDMENT

Currently, the Unified Development Code (UDC) allows both the *Garden Center/Plant Nursery* and *Restaurant with Less Than 2,000 SF without Drive-Through or Drive-In* land uses *by-right* in a Light Industrial (LI) District; however, the *Banquet Facility/Event Hall* land use is not a permitted land use in the Light Industrial (LI) District. The purpose for this is due to how these types of facilities operate and there parking requirements (*i.e. one [1] parking space per 100 SF of building area*), which are typically seen as being incompatible within areas that are zoned Light Industrial (LI) District. Recently, staff has observed a trend in older industrial areas where due to lack of tenant options, these areas have started to convert existing lease spaces to allow land uses that are more commercial in nature. Based on this trend, staff is of the opinion that changing the land use charts to allow the *Banquet Facility/Event Hall* land use by Specific Use Permit (SUP) in a Light Industrial (LI) District shouldn't create an issue or inconsistencies with land uses. As a reminder, the Specific Use Permit (SUP) gives the City Council -- upon recommendation from the Planning and Zoning Commission -- the ability to approve a land use on a case-by-case basis, and considers any externalities that may exist in a particular area. The change that would need to be made to the Unified Development Code (UDC) is summarize below in *Table 1*.

TABLE 1: PERMITTED LAND USE CHARTS [PROPOSED CHANGES SHOWN IN HIGHLIGHT]

LAND USE SCHEDULE		RESIDENTIAL DISTRICTS												MIXED USE DISTRICT S	NON-RESIDENTIAL DISTRICTS					OVERLAY DISTRICTS				
<u>LEGEND:</u>		Agricultural (AG) District	Single Family Estate 1.5 (SFE-1.5) District	Single Family Estate 2.0 (SFE-2.0) District	Single Family Estate 4.0 (SFE-4.0) District	Single Family 1 (SF-1) District	Single Family 16 (SF-16) District	Single Family 10 (SF-10) District	Single Family 8.4 (SF-8.4) District	Single Family 7 (SF-7) District	Zero Lot-Line (ZL-5) District	Two-Family (2F) District	Multi-Family 14 (MF-14) District	Downtown (DT) District	Residential Office (RO) District	Neighborhood Services (NS) District	General Retail (GR) District	Commercial (C) District	Heavy Commercial (HC) District	Light Industrial (LI) District	Heavy Industrial (HI) District	Scenic Overlay (SOV) District	SH-66 Overlay (SH-66) District	IH-30 Overlay (IH-30) OVA District
	Land Use <u>NOT</u> Permitted <u>OR</u> for <i>Overlay Districts</i> Refer to Base Zoning District																							
P	Land Use Permitted <i>By-Right</i>																							
P	Land Use Permitted with Conditions																							
S	Land Use Permitted Specific Use Permit (SUP)																							
X	Land Use Prohibited by Overlay District																							
A	Land Use Permitted as an Accessory Use																							
LAND USES																								
RETAIL AND PERSONAL SERVICES LAND USES																								
Banquet Facility/Event Hall														S			P	P	P	S				
Garden Supply/Plant Nursery															S	P	P	P	P					
Restaurant with less than 2,000 SF without Drive-Through or Drive-In														P	S	P	P	P	P	P	P			



City of Rockwall
The New Horizon

\$75.00- Payable to the City of Rockwall
upon notice of approved C.O.

Building Inspections Dept. (972) 771-7709
Inspection Request (972) 771-7760
Fire Department (972) 771-7770
Health Inspector (214) 202-1202

"Annexed"

Application for Certificate of Occupancy

Date: 4-21-09

C.O. No: 002009-0087

This Application must be completed in full, signed and dated prior to being processed.

Address of Business: 4571 SH 276 Rockwall TX 75032

Name of Business: Land Art of Rockwall Telephone: 972 771 6025

Business Owner Name: Ron Hawkins Telephone: 972 670 4293

Business Owner's Address: 415 Savanna Hill Ln Rockwall TX 75032
City State Zip

Property Owner Name: Ron Hawkins Telephone: 972 670 4293

Property Owner's Address: 415 Savanna Hill Ln Rockwall TX 75032
City State Zip

Proposed use: Nursery / Office Total Square Footage: 7000 sq ft
(Restaurant, Retail, Office, Warehouse, Etc.)

Previous use: NO "previous", owner built for business

Any proposed manufacturing to be conducted? Yes ☒ No If yes, explain: _____

Are there adjoining businesses? Yes ☒ No If yes, what type: _____

Is the building equipped with an automatic sprinkler system? Yes No

Any storage of materials? ☒ Yes No If yes, what type: plants, soils, irrigation parts
fertilizer (seasonal), mulch
Building construction type: _____ # of stories: 1

Will there be any outside storage or display? ☒ Yes No If yes, explain: plants & material

of employees: 30 approx. (seasonal) Projected opening date: been open since 1999

Restaurants: Will alcohol be served? Yes No

If yes, you must provide us with a copy of your TABC license before a C.O. will be issued.

Circle all applicable: New Tenant in Existing Building
Expanding Lease Space
Same Business Name, New Owner

Same Owner, New Business Name
Shell Building (No Occupancy)
New Interior

Printed name: Ron Hawkins - New Annex-

Signature: Ron Hawkins Date: 4-21-09

Signing this application does not authorize occupancy of the space and/or structure. It is unlawful to use, occupy, or permit the use or occupancy of a building until a C.O. is issued.

OFFICE USE ONLY

Plng. Dept: _____ Date: _____

Hlth. Dept: _____ Date: _____

Engr. Dept: _____ Date: _____

Fire Dept: _____ Date: _____

Bldg. Dept: _____ Date: _____

Code Dept: _____ Date: _____

Bldg. Official _____ Date: _____

Occ. Class. _____ Type Const. _____

Zoning _____ Occ. Load _____



MINUTES

ROCKWALL CITY COUNCIL MEETING

Monday, December 15, 2025 - 5:00 PM

City Hall Council Chambers - 385 S. Goliad St., Rockwall, TX 75087

I. Call Public Meeting to Order

Mayor McCallum called the meeting to order at 5:00 p.m. Present were Mayor Tim McCallum, Mayor Pro Tem Mark Moeller and Councilmembers Melba Jeffus, Anna Campbell, Dennis Lewis and Richard Henson. Also present were City Manager Mary Smith and Assistant City Manager Joey Boyd. Councilmember Sedric Thomas and City Attorney Frank Garza were absent from the meeting. Mayor McCallum read the below-listed discussion items into the record before recessing the public meeting to go into Executive Session at 5:01 p.m.

II. Executive Session

The City of Rockwall City Council will recess into executive session to discuss the following matter as authorized by chapter 551 of the Texas government code:

- 1.** Discussion regarding possible land lease agreement for a cellular communication tower on real property owned by the City of Rockwall in Northshore Park, pursuant to Section §551.072 (Real Property) and Section §551.071 (Consultation with Attorney).
- 2.** Discussion regarding possible sale/purchase/lease of real property in the vicinity of Boydston Ave., pursuant to Section §551.072 (Real Property) and Section §551.071 (Consultation with Attorney)
- 3.** Discussion regarding (re)appointments to city regulatory boards and commissions, pursuant to Section §551.074 (Personnel Matters)

III. Adjourn Executive Session

Executive Session adjourned at 5:47 p.m.

IV. Reconvene Public Meeting (6:00 P.M.)

Mayor McCallum reconvened the public meeting at 6:00 p.m.

V. Invocation and Pledge of Allegiance - Dr. Michael Criner, Pastor - First Baptist Church Rockwall

Dr. Criner came forth and delivered the invocation and helped lead the Pledges.

VI. Open Forum

Mayor McCallum explained how Open Forum is conducted, asking if anyone would like to come forth and speak at this time.

Stan Jeffus
2606 Cypress Drive
Rockwall, TX

Mr. Jeffus came forth and shared a video compilation of footage and photos taken at the annual Christmas parade and the City's Christmas tree lighting event, which were held on Saturday, December 6, 2025. The mayor thanked the local Kiwanis Club for putting on the parade and the Women's League for their contributions at the tree lighting event. He also thanked Mr. Sales, Parks Director, for the help his staff and he put forth as well.

Bob Wacker
309 Featherstone
Rockwall, TX

Mr. Wacker came forth and encouraged everyone to 'enjoy the moment' and don't worry about what may happen next. He commented about recent repavement that happened on Goliad, and he expressed thankfulness for the nice, new roadway surface. He wished everyone a Merry Christmas and a Happy New Year.

There being no one else wishing to speak, the mayor closed Open Forum.

VII. Take Any Action as a Result of Executive Session

Mayor McCallum indicated that the city council gave direction to staff tonight to not pursue placement of a cellular tower site at Northshore Park. So the city will not be moving forward with that project, and the city will, instead, look for another potential location.

VIII. Consent Agenda

1. Consider approval of the minutes from the December 1, 2025 city council meeting, and take any action necessary.
2. Consider authorizing the City Manager to execute a contract with Birkhoff, Hendricks & Carter L.L.P. for engineering services for the Springer Elevated Water Storage Tank Rehabilitation Project in the amount of \$104,830 to be funded by the Water Operating Budget, and take any action necessary.
3. Consider authorizing the City Manager to execute a contract with Birkhoff, Hendricks & Carter L.L.P. for engineering services for the Justin Road Lift Station Rehabilitation Project in the amount of \$66,440 to be funded by the Wastewater Operations Budget, and take any action necessary.

4. Consider an **ordinance** amending the Code of Ordinances in Chapter 10 Buildings and Building Regulations and Chapter 44 Utilities, regarding procedures for backflow assembly testing and fire hydrant/backflow use, and take any action necessary. **(1st Reading)**
5. Consider approval of a resolution establishing an updated fee schedule for Permit, Health and Miscellaneous Fees for the city, and take any action necessary.
6. Consider awarding annual concrete pavement repair contracts, by unit price, to B&B Concrete & Sawing and EM Construction for a cost not to exceed \$1,754,000 to be funded by Streets & Parks Operating Budgets, including authorizing the City Manager to execute the contracts and any subsequent renewals for these services, as well as purchase orders, and take any action necessary.

Councilmember Campbell made a motion to approve the Consent Agenda (#s 1, 2, 3, 4, 5, and 6). Councilmember Lewis seconded the motion. The ordinance caption was read as follows:

CITY OF ROCKWALL

ORDINANCE NO. 26-__

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL TEXAS, AMENDING THE MUNICIPAL CODE OF ORDINANCES OF THE CITY OF ROCKWALL IN SECTION 10-696 OF ARTICLE XVI, *IRRIGATION CODE*, OF CHAPTER 10, *BUILDINGS AND BUILDING REGULATIONS*, AND SECTION 44-78 & 44-79 OF ARTICLE III, *RATES AND CHARGES*, AND SECTION 44-311 & 44-332 OF ARTICLE V, *WATER*, OF CHAPTER 44, *UTILITIES*; PROVIDING A PENALTY OF A FINE NOT TO EXCEED THE SUM OF \$2,000.00 FOR EACH OFFENSE; DECLARING THAT THE MEETING AT WHICH THIS ORDINANCE WAS ADOPTED WAS OPEN TO THE PUBLIC; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

The motion then passed by a vote of 6 ayes with 1 absence (Thomas).

IX. Adjournment

Mayor McCallum adjourned the meeting at 6:14 p.m.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS ON THIS 5th
DAY OF JANUARY, 2026.**

TIM McCALLUM, MAYOR

ATTEST:

KRISTY TEAGUE, CITY SECRETARY

CITY OF ROCKWALL
ORDINANCE NO. 26-01

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL TEXAS, AMENDING THE MUNICIPAL CODE OF ORDINANCES OF THE CITY OF ROCKWALL IN SECTION 10-696 OF ARTICLE XVI, *IRRIGATION CODE*, OF CHAPTER 10, *BUILDINGS AND BUILDING REGULATIONS*, AND SECTION 44-78 & 44-79 OF ARTICLE III, *RATES AND CHARGES*, AND SECTION 44-311 & 44-332 OF ARTICLE V, *WATER*, OF CHAPTER 44, *UTILITIES*; PROVIDING A PENALTY OF A FINE NOT TO EXCEED THE SUM OF \$2,000.00 FOR EACH OFFENSE; DECLARING THAT THE MEETING AT WHICH THIS ORDINANCE WAS ADOPTED WAS OPEN TO THE PUBLIC; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Rockwall, Texas desires to amend its requirements and procedures for methods and devices for backflow prevention contained in Chapter 10, *Building and Building Regulations*, and Chapter 44, *Utilities*, of the Municipal Code of Ordinances of the City of Rockwall; and,

WHEREAS, the City Council has determined that the ordinance amendments set forth herein are necessary and appropriate.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS THAT:

SECTION 1. Findings. The recitals are hereby found to be true and correct and are hereby incorporated as part of this Ordinance.

SECTION 2. Amendments. Certain sections within the Code of Ordinances shall be hereby amended and adopted as follows:

- A. That Section 10-696 of Article XVI, *Irrigation Code*, of Chapter 10, *Buildings and Building Regulations*, of the Municipal Code of Ordinances shall be hereafter amended as follows:

Section 10-696 – Backflow prevention methods and devices.

- (h) The irrigator shall ensure that backflow prevention device is tested by a licensed backflow prevention assembly tester prior to be placed in service and the test results proved to the city and the irrigation system's owner or owner's representative within ten business days of the testing of the backflow prevention device. ~~Test results must be submitted on an approved backflow prevention assembly test and maintenance report form.~~ The test results shall be submitted to the City's third party vendor.
- B. That Sections 44-78 & 44-79 of Article III, Rates and Charges, of Chapter 44,

Utilities, of the Municipal Code of Ordinance shall hereafter be amended as follows:

Section 44-78 – Fire hydrant meters; city-owned meters and backflow prevention assemblies.

- (c) Customers renting RPZ backflow prevention assembly from the city are required to pay a deposit of ~~\$500~~ \$1,000.00 per assembly.
- (f) ~~Meters are read on the second Tuesday of each month on site or the customer can bring the meter to the service center for reading before the end of that week. Meters that are not read and accounted for by the end of the week will result in the following:~~ Meter reads are accepted between the first and the tenth of the month via pictures sent by email to servicecenter@rockwall.com. After the 10th of the month, any accounts that have not submitted meter readings via email will result in the following:

Section 44-79 – Customer-owned meters and backflow prevention assemblies.

- (a) Customers may use their own meter and backflow prevention assembly after placing a \$850.00 deposit with the city.
- (b) Prior to installation, customer must bring their meters to the city service center to be inspected and tagged. A current backflow test report must accompany customer owned meters and backflow prevention assemblies. Customers will be billed for usage at the established irrigation rate.
- (c) ~~Customers must bring meters to the city service center by the tenth of each month for the meter to be read and inspected.~~ Meter reads are accepted between the first and the tenth of the month via pictures sent by email to servicecenter@rockwall.com.
- (d) ~~Failure to bring the meter in for reading on a monthly basis will result in the following:~~ After the 10th of the month, any accounts that have not submitted the meters readings via emailed pictures will result in the following:
 - (1) ~~The city will pull the meter; and~~ The account is closed and the customer will forfeit the \$850.00 deposit; and
 - (2) The customer will be billed for a minimum of 100,000 gallons usage at the established irrigation rate.
 - (3) ~~When the account is re-established, the city will assess a \$250.00 reconnection fee to re-open the account.~~
- ~~(e) Fines and other fees are as follows:~~
 - ~~(1) A \$250.00 fine for no tag.~~
 - ~~(2) A \$250.00 fee for reconnection of a pulled meter.~~
- (e) Failure to have the city's identification tag securely attached on the meter,

or meter and/or backflow prevention assembly numbers not matching the tag, will result in a \$250.00 fine.

(f) Fines and other fees are as follows:

- (1) A \$250.00 fine for no tag.
- (2) A \$250.00 fee for reconnection of a pulled meter.

C. That Sections 44-311 & 44-332 of Article V, *Water*, of Chapter 44, *Utilities*, of the Municipal Code of Ordinances shall hereafter be amended as follows:

Section 44-311 – Water Distribution

(a) Backflow, siphonage requirements.

(1) No water connection from any public drinking water supply system shall be allowed to any residence or establishment where an actual or potential contamination hazard exists unless the public water facilities are protected from contamination. **All non-single-family residential use establishments shall be required to have a backflow prevention assembly.**

(4) All backflow prevention assemblies that are required according to this section and associated table located in section 44-313, Figure: 30 TAC § 290.47(l) of this title shall be tested upon installation by a recognized backflow prevention assembly tester and certified to be operating within specifications. Backflow prevention assemblies which are installed to provide protection against health hazards must also be tested and certified to be operating within specifications at least annually by a recognized backflow prevention assembly tester. **All backflow assembly installation shall be done in accordance to the approval set forth in the list of approved backflow prevention assemblies issued by the University of Southern California Foundation for Cross-Connection Control and Hydraulic Research or American Water Works Association Recommended Practice for Backflow Prevention and Cross-Connection Control (Manual M14). All backflow assemblies shall be accessible for testing and repairs.**

(c) A test report must be completed by the recognized backflow prevention assembly tester for each assembly tested. **Only backflow prevention assembly field test procedures approved by the University of Southern California Foundation for Cross-Connection Control and Hydraulic Research American Water Works Association Recommended Practice for Backflow Prevention and Cross-**

Connection Control (Manual M14) will be accepted. The test results shall be submitted to the City third party vendor.

- (c) At any residence ~~or establishment~~ where there is no actual or potential contamination hazard, a backflow prevention assembly is not required.

Section 44-332 – Testing; registration and reports

All backflow prevention assemblies and air gaps (reduced pressure principle backflow preventer assemblies, double-check valve assemblies, double-detector check valve assemblies and pressure vacuum breaker assemblies, etc.) shall be installed in/on commercial buildings, fire sprinkler systems, commercial irrigation systems, homeowner's associations (HOA) community ~~or comparable neighborhood association~~ irrigation systems, or any other system that is a potential hazard to the water system by the city and/or the building code. The owner, ~~tenant, and/or lessee~~ is responsible to ensure that testing is performed. All tests shall be performed by a state-certified backflow tester. ~~All testers shall be registered with the city and all test results shall be submitted to the city's third part vendor.~~

SECTION 3. Open Meetings. It is hereby officially found and determined that the meeting at which this Ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meeting Act.

SECTION 4. Remaining Provisions Unchanged. The remainder of the existing Article XVI, *Irrigation Code*, of Chapter 10, *Buildings and Building Regulations*, and Article III, *Rates and Charges*, and Article V, *Water*, of Chapter 44, *Utilities*, shall remain unchanged and shall remain in full force and effect, save and except as amended by this *Ordinance*.

SECTION 5. Effective Date. This ordinance shall take effect immediately from and after its passage, and it is so ordained.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, ON THIS 5th DAY OF JANUARY, 2026.

ATTEST:

Tim McCallum, Mayor

Kristy Teague, City Secretary

APPROVED AS TO FORM:

1st Reading: 12-15-2025

2nd Reading: 01-05-2026

Frank J. Garza, City Attorney



City of Rockwall
The New Horizon

MEMORANDUM

TO: Mary Smith, City Manager
Cc: Honorable Mayor and City Council

FROM: David Sweet, Director of Administrative Services

DATE: December 31, 2025

SUBJECT: N. Goliad Reimagining Project

The County Road Bond projects included advance funding of aspects of the widening of North Goliad from Downtown to John King Boulevard. The County approved \$2 million to begin this planning effort through an Interlocal Cooperation Agreement. When Council approved the Agreement between the City and County, staff was authorized to proceed with the Request for Qualification process for the North Goliad Reimagining Project. Five firms submitted responses and after evaluation of all submissions, staff selected two firms to interview. Staff recommends the City Council authorize the City Manager to negotiate the terms of a contract with MESA to be presented to the council at a later date. MESA will serve as the Consultant partnering with Teague Nall & Perkins Inc. (TNP) for engineering support and Integrated Environmental Services for environmental assistance, both serving as subconsultants. MESA has over 40 years of experience as a Landscape Architecture, Planning and Urban Design Firm based in Dallas.

Two recent past projects performed by MESA were in the City of Ennis. The first Ennis project was the UPRR/Ennis Avenue Gateway project. Working with the City of Ennis, Union Pacific Railroad, TxDOT, and the North Central Texas Council of Governments, MESA and the design team proposed design alternatives focusing on pedestrian safety and connectivity, streetscape amenities, and iconic branding desired by the City.

In the Historic Downtown Ennis Streetscape project, Mesa and the design team redesigned 3 blocks in Historic Downtown Ennis. The new streetscape design creates an attractive urban environment providing accessibility, pedestrian connectivity and flexibility to promote and support a variety of retail, restaurant entertainment and residential uses. The design enhances the historic character of Downtown Ennis and acts as a catalyst for its redevelopment and economic revitalization.

Another recent project included in the MESA submittal was the SH 26/Colleyville Boulevard Project. TNP was engaged by the City of Colleyville to assist in TxDOT's Design, Bid, Build delivery method, expanding SH 26 from a 4-lane rural arterial to a 6-lane urban arterial. MESA was then engaged by the City to transform SH 26 from a state highway improvement project into a civic amenity and destination.

MESA has worked with the City of Rockwall, providing landscape architectural services for the FM 740/Ridge Road Green Ribbon project. TNP was engaged by Rockwall County in a Lump Sum contract for donated professional services to assist TxDot's schematic and environmental process for FM 548. They were the design engineers for the reconstruction of Highland Drive, Alta Vista, and the West Street projects.

MESA will be present to speak to the council and answer any questions. Staff will also be available to answer any questions.



City of Rockwall
The New Horizon

Building Inspections Department Monthly Report

November 2025

Permits

Total Permits Issued:	221
Building Permits:	32
Contractor Permits:	189

Total Commercial Permit Values:	\$1,939,343.60
Building Permits:	\$374,898.00
Contractor Permits:	\$1,564,445.60

Total Fees Collected:	\$208,658.89
Building Permits:	\$180,928.61
Contractor Permits:	\$27,730.28

Board of Adjustment

Board of Adjustment Cases:	0
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12/1/2025
4:04:49PM

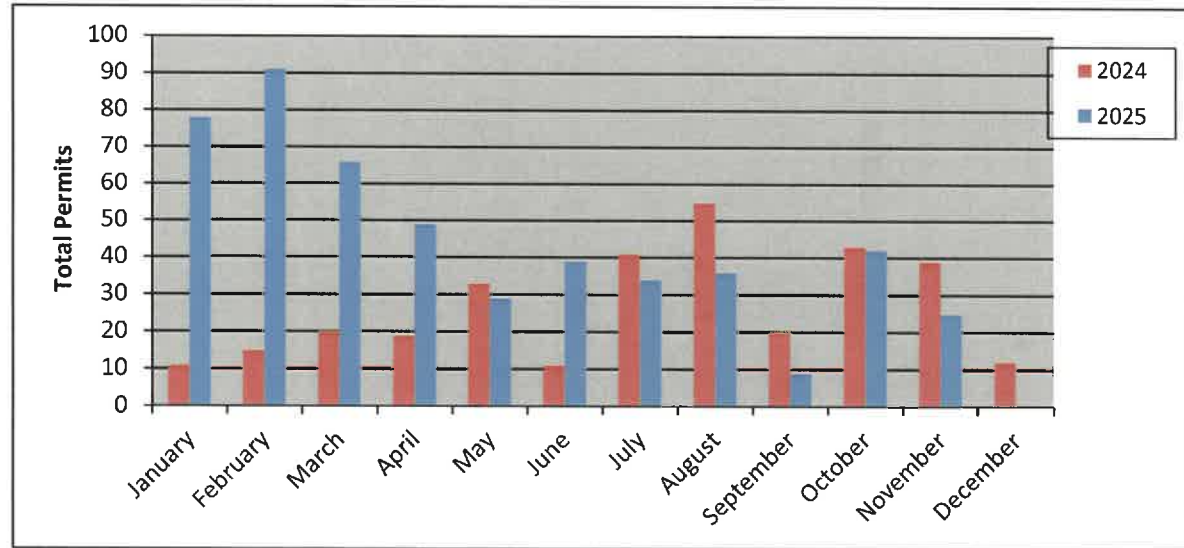
City of Rockwall
PERMITS ISSUED - Summary by Type and Subtype
For the Period 11/1/2025 to 11/30/2025

Type/Subtype	# of Permits Issued	Valuation of Work	Fees Charged
Commercial Building Permit	30	\$1,939,343.60	\$15,440.13
Accessory Building Permit	1	257,898.00	\$2,080.85
Backflow Permit	3	3,600.00	\$218.33
Certificate of Occupancy	2		\$153.00
Demolition	1		\$51.00
Electrical Permit	2	2,500.00	\$171.65
Fence Permit	2	24,247.00	\$102.00
Mechanical Permit	1	20,887.60	\$0.00
New Construction	1	117,000.00	\$1,122.46
Plumbing Permit	5	5,565.00	\$373.83
Remodel	5	1,472,846.00	\$9,994.01
Sign Permit	6	34,800.00	\$1,071.00
Temporary Construction Trailer	1		\$102.00
Residential Building Permit	191		\$193,218.76
Accessory Building Permit	4		\$251.33
Artificial Turf	1		\$51.00
Concrete Permit	5		\$631.18
Deck Permit	1		\$50.00
Demolition	1		\$51.00
Driveway Permit	1		\$51.00
Electrical Permit	7		\$687.00
Fence Permit	33		\$1,682.00
Generator	2		\$306.00
Irrigation Permit	24		\$1,836.00
Mechanical Permit	7		\$841.50
New Single Family Residential	25		\$177,346.67
Outdoor Kitchen Permit	2		\$129.74
Patio Cover/Pergola	6		\$958.60
Plumbing Permit	35		\$2,677.50
Pool	6		\$1,017.00
Remodel	4		\$2,482.09
Retaining Wall Permit	5		\$255.00
Roofing Permit	12		\$918.00
Solar Panel Permit	2		\$511.85
Takeline - Boat House	1		\$127.30
Takeline - Seawall	1		\$51.00
Window & Door Permit	6		\$306.00
Totals:	221		\$208,658.89

New Residential Permits

Calendar Year

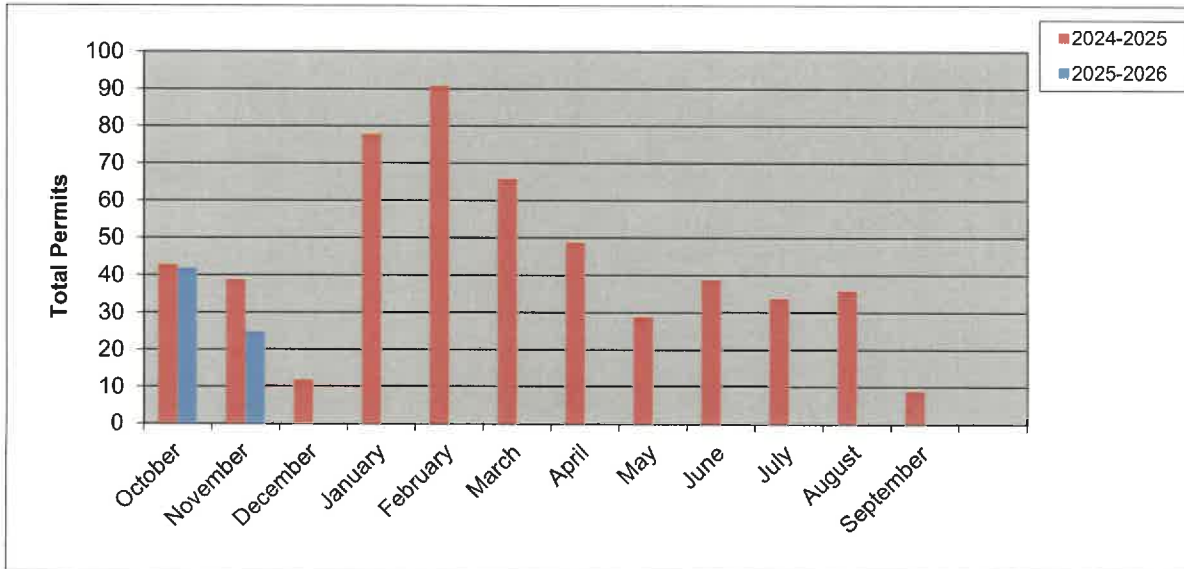
Year		
	2024	2025
January	11	78
February	15	91
March	20	66
April	19	49
May	33	29
June	11	39
July	41	34
August	55	36
September	20	9
October	43	42
November	39	25
December	12	
Totals	319	498



New Residential Permits

Fiscal Year

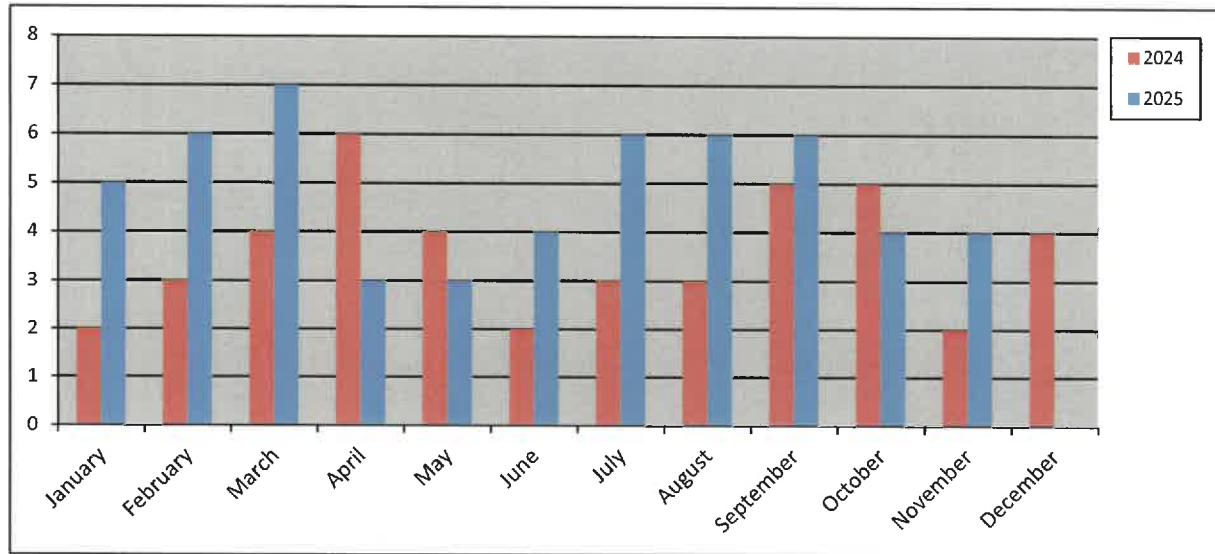
Year		
	2024-2025	2025-2026
October	43	42
November	39	25
December	12	
January	78	
February	91	
March	66	
April	49	
May	29	
June	39	
July	34	
August	36	
September	9	
Totals	525	67



Residential Remodel/Additions Permits

Calendar Year

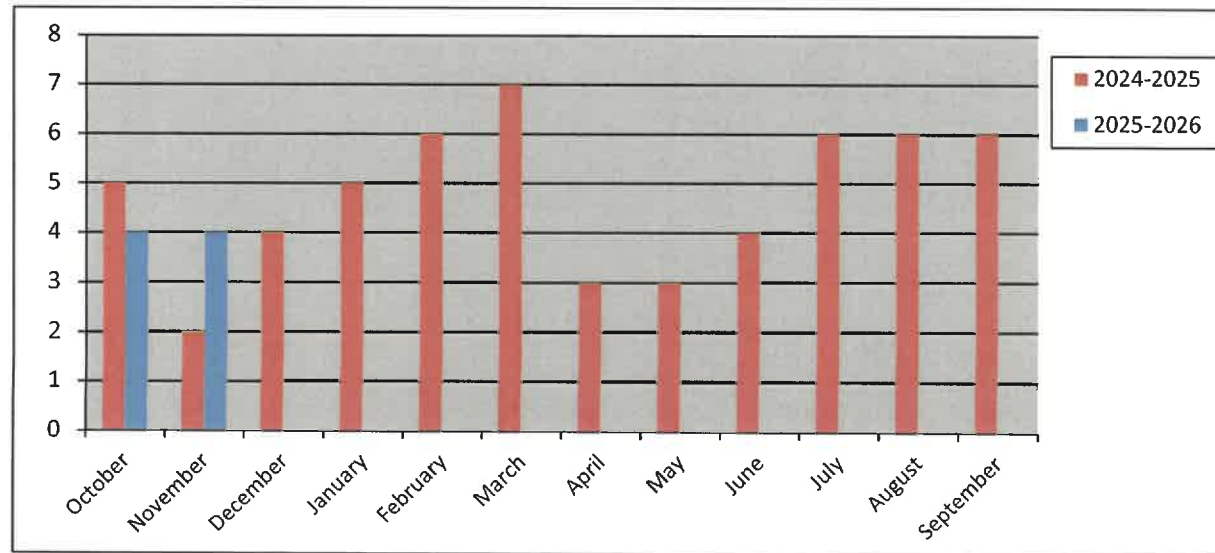
Year		
	2024	2025
January	2	5
February	3	6
March	4	7
April	6	3
May	4	3
June	2	4
July	3	6
August	3	6
September	5	6
October	5	4
November	2	4
December	4	
Totals	43	54



Residential Remodel/Additions Permits

Fiscal Year

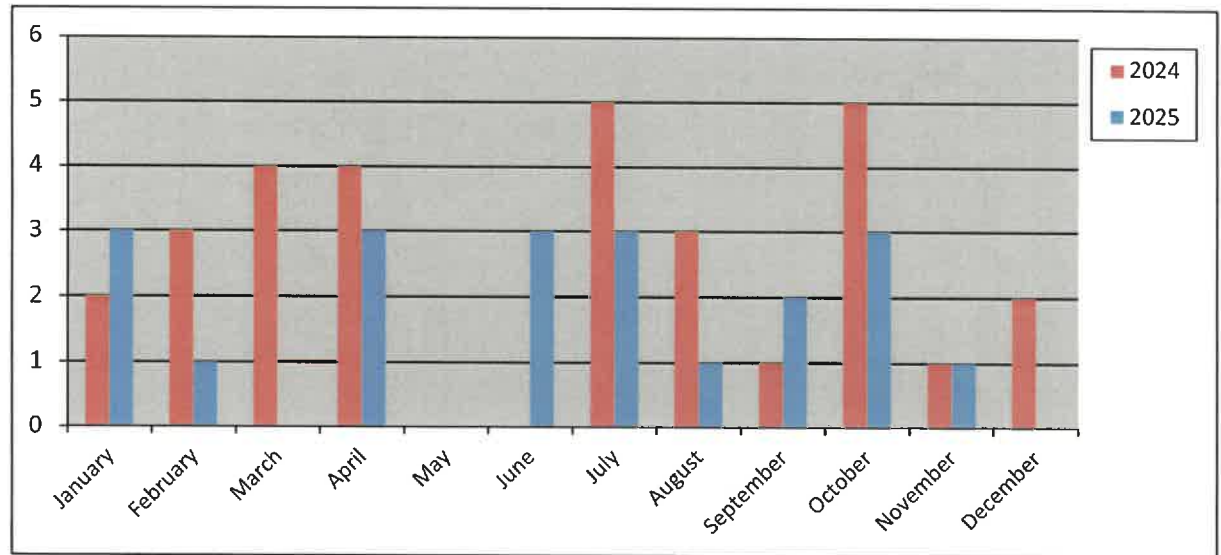
Year		
	2024-2025	2025-2026
October	5	4
November	2	4
December	4	
January	5	
February	6	
March	7	
April	3	
May	3	
June	4	
July	6	
August	6	
September	6	
Totals	57	8



New Commercial Permits

Calendar Year

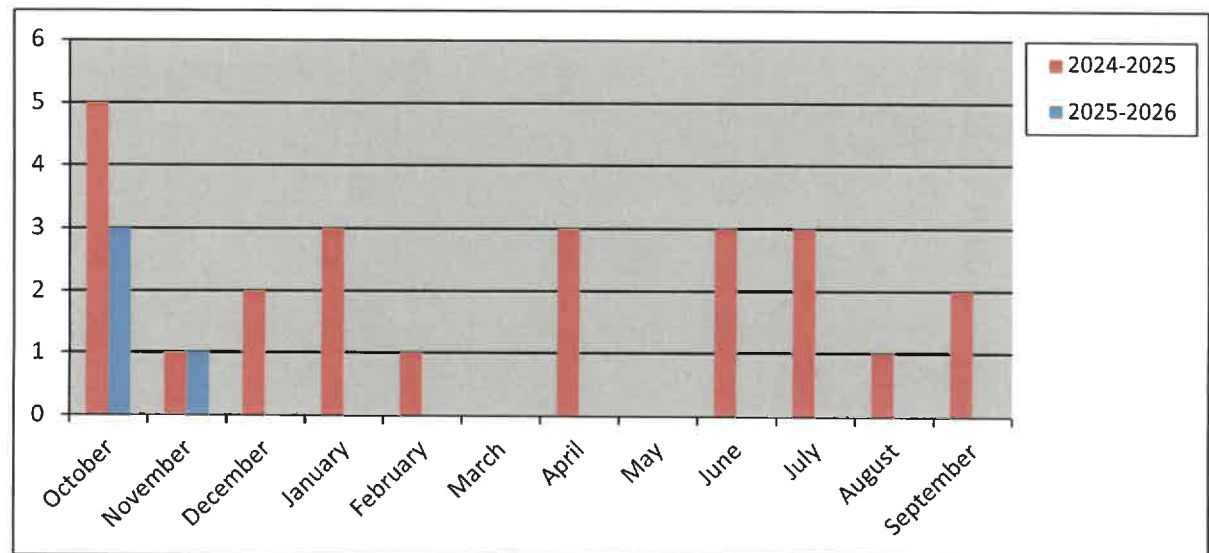
Year		
	2024	2025
January	2	3
February	3	1
March	4	0
April	4	3
May	0	0
June	0	3
July	5	3
August	3	1
September	1	2
October	5	3
November	1	1
December	2	
Totals	30	20



New Commercial Permits

Fiscal Year

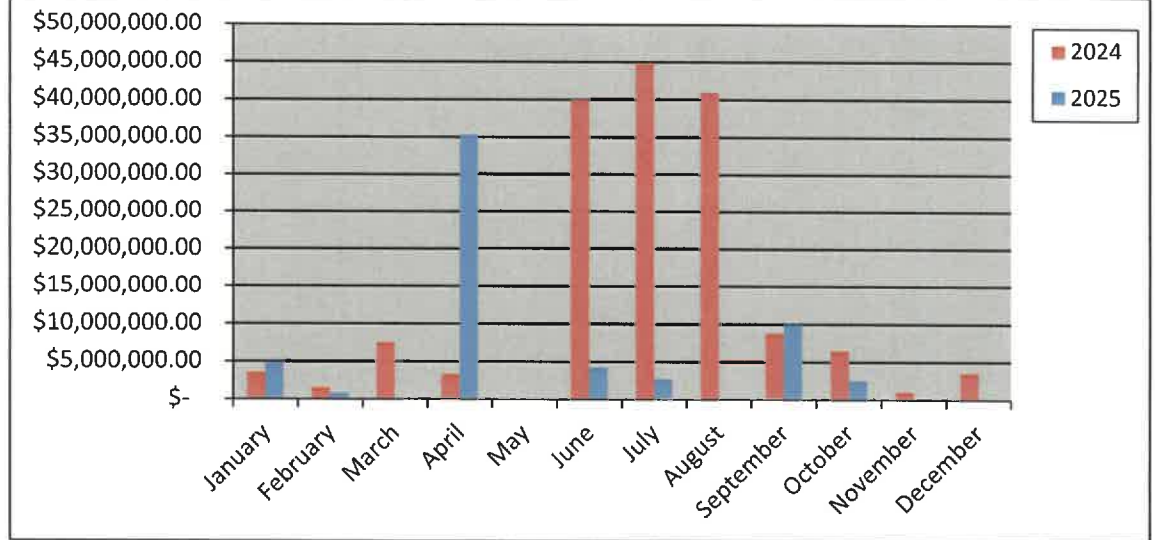
Year		
	2024-2025	2025-2026
October	5	3
November	1	1
December	2	
January	3	
February	1	
March	0	
April	3	
May	0	
June	3	
July	3	
August	1	
September	2	
Totals	24	4



New Commercial Value

Calendar Year

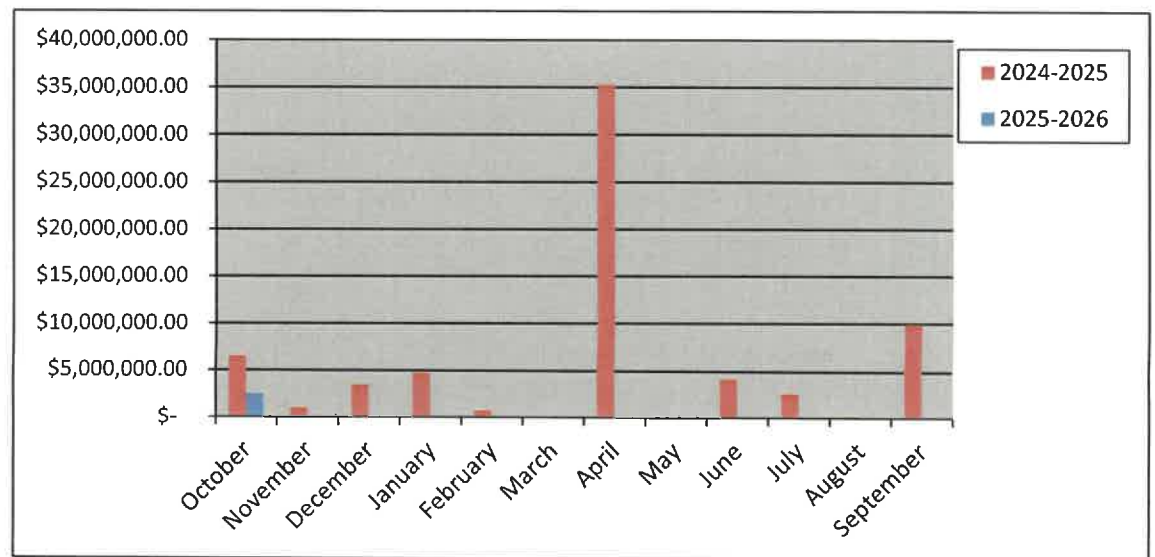
Year		
	2024	2025
January	\$ 3,628,000.00	\$ 4,800,000.00
February	\$ 1,600,000.00	\$ 850,000.00
March	\$ 7,573,400.00	\$ -
April	\$ 3,400,000.00	\$ 35,348,077.00
May	\$ -	\$ -
June	\$ 40,015,846.78	\$ 4,262,000.00
July	\$ 44,803,145.65	\$ 2,750,000.00
August	\$ 41,008,367.00	\$ 269,844.00
September	\$ 8,800,000.00	\$ 9,897,400.00
October	\$ 6,526,233.00	\$ 2,555,184.00
November	\$ 1,100,000.00	\$ 117,000.00
December	\$ 3,600,000.00	
Totals	\$ 162,054,992.43	\$ 60,849,505.00



New Commercial Value

Fiscal Year

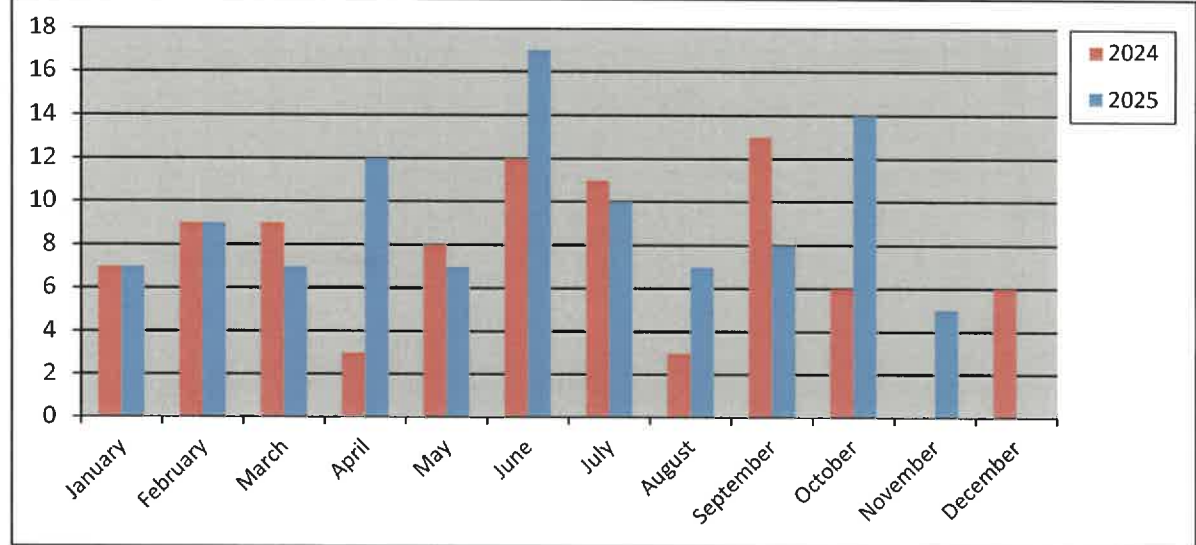
Year		
	2024-2025	2025-2026
October	\$ 6,526,233.00	\$ 2,555,184.00
November	\$ 1,100,000.00	\$ 117,000.00
December	\$ 3,600,000.00	
January	\$ 4,800,000.00	
February	\$ 850,000.00	
March	\$ -	
April	\$ 35,348,077.00	
May	\$ -	
June	\$ 4,262,000.00	
July	\$ 2,750,000.00	
August	\$ 269,844.00	
September	\$ 9,897,400.00	
Totals	\$ 69,403,554.00	\$ 2,672,184.00



Commercial Additions/Remodel Permits

Calendar Year

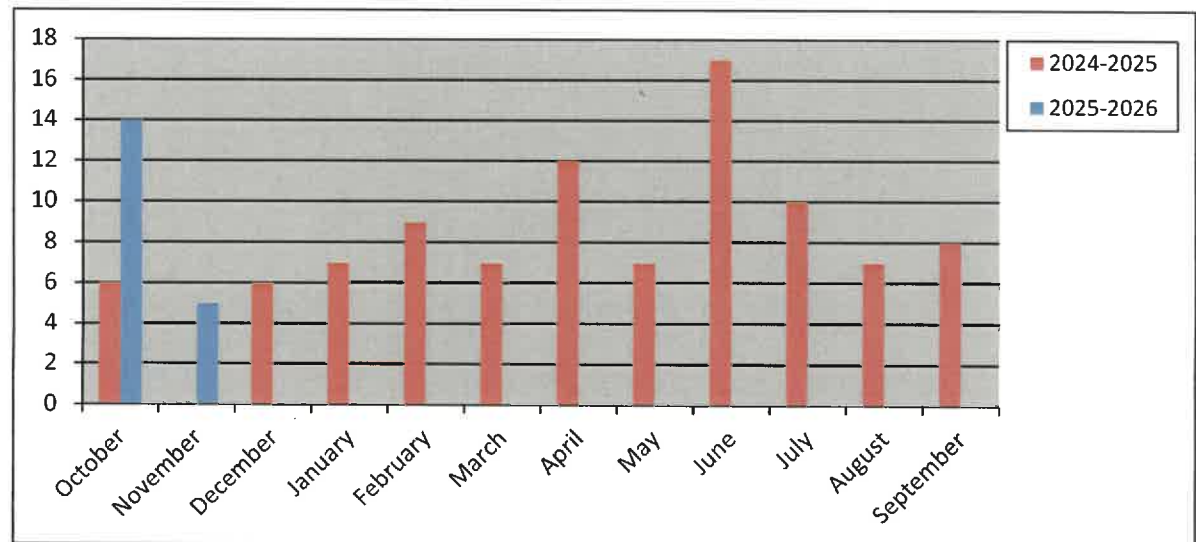
Year		
	2024	2025
January	7	7
February	9	9
March	9	7
April	3	12
May	8	7
June	12	17
July	11	10
August	3	7
September	13	8
October	6	14
November	0	5
December	6	
Totals	87	103



Commercial Additions/Remodel Permits

Fiscal Year

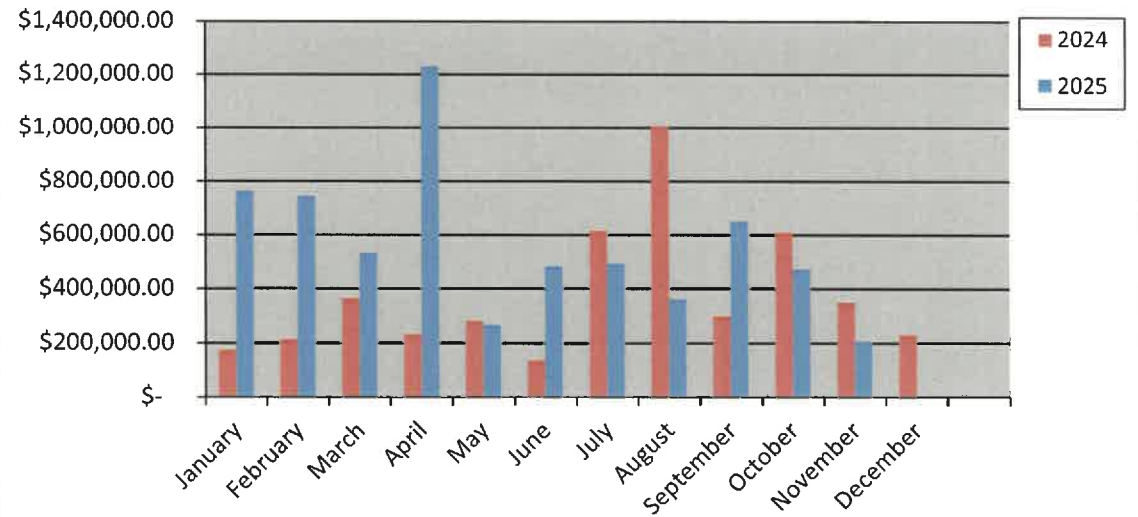
Year		
	2024-2025	2025-2026
October	6	14
November	0	5
December	6	
January	7	
February	9	
March	7	
April	12	
May	7	
June	17	
July	10	
August	7	
September	8	
Totals	96	19



Total Fees Collected

Calendar Year

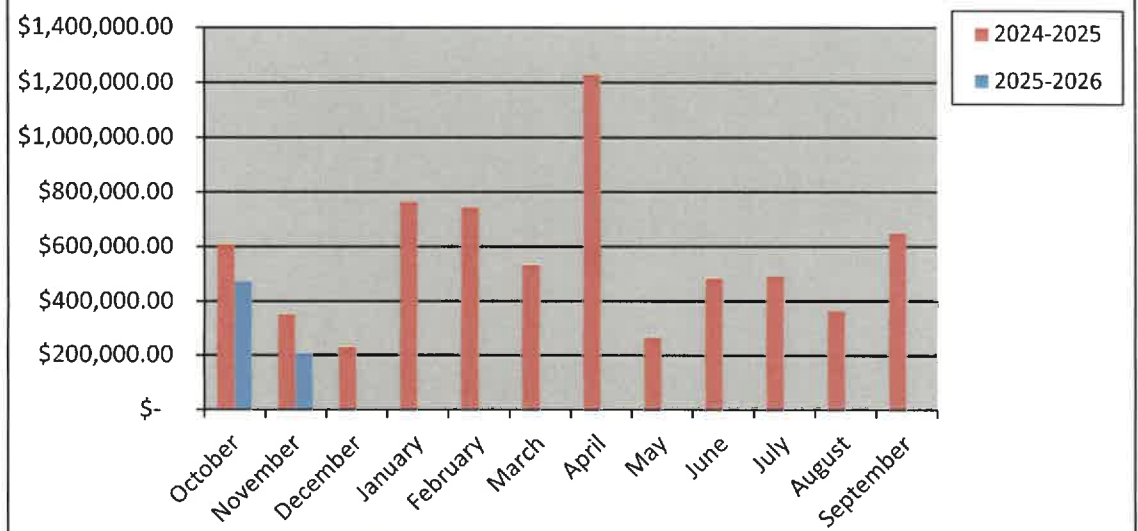
Year		
	2024	2025
January	\$ 177,441.82	\$ 764,930.75
February	\$ 217,495.76	\$ 745,613.47
March	\$ 368,481.32	\$ 533,967.61
April	\$ 236,650.24	\$ 1,230,931.00
May	\$ 283,718.89	\$ 268,369.56
June	\$ 137,783.50	\$ 485,601.80
July	\$ 615,851.86	\$ 493,388.23
August	\$ 1,007,731.91	\$ 364,940.33
September	\$ 300,912.22	\$ 651,288.27
October	\$ 610,616.91	\$ 473,676.37
November	\$ 353,133.50	\$ 208,658.89
December	\$ 232,852.46	
Totals	\$ 4,542,670.39	\$ 6,221,366.28



Total Fees Collected

Fiscal Year

Year		
	2024-2025	2025-2026
October	\$ 610,616.91	\$ 473,676.37
November	\$ 353,133.50	\$ 208,658.89
December	\$ 232,852.46	
January	\$ 764,930.75	
February	\$ 745,613.47	
March	\$ 533,967.61	
April	\$ 1,230,931.20	
May	\$ 268,369.56	
June	\$ 485,601.80	
July	\$ 493,388.23	
August	\$ 364,940.33	
September	\$ 651,288.27	
Totals	\$ 6,735,634.09	\$ 682,335.26



4:00:43PM

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

Permit Number	Permit Type	Site Address	Total Fees		
Application Date	Subtype	Parcel Number			
Issue Date	Status of Permit	Subdivision Name			
	Business Name	Plan Number	Valuation	Total SQFT	Fees Paid
CO2024-137	Certificate of Occupancy				
08/07/2024		1007 Ridge Road		\$76.50	\$76.50
11/21/2025	ISSUED	Rockwall, TX 75087			
	Lakeside C-Store				
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	Abel Cisneros	1843 Addington Dr	Carrollton	TX	75007
Business Owner	Kamran Khan 469-682-3833	1007 Ridge Rd	Rockwall	TX	75087
Property Owner	Kamran Khan	805 Greenpond Dr	Garland	TX	75040
Inspection Report Contact	Abel Cisneros	1843 Addington Dr	Carrollton	TX	75007
Contractors					
CO2025-107	Certificate of Occupancy				
07/23/2025		306 E WASHINGTON ST,		\$76.50	\$76.50
11/12/2025	ISSUED	A&B, ROCKWALL, TX,			
	Kimberly & Co Hair Studio	75087			
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	Cody Wallace	6688 Oak Ridge Ct	Royse City	TX	75189
Business Owner	Cody Wallace	6688 Oak Ridge Ct	Royse City	TX	75189
Property Owner	Sky investment	106 E Rusk St STE 200	Rockwall	TX	75087
Inspection Report Contact	Cody Wallace	6688 Oak Ridge Ct	Royse City	TX	75189
Contractors					
CO2025-121	Certificate of Occupancy				
07/31/2025		2309 S Goliad St, Suite		\$76.50	\$76.50
11/17/2025	ISSUED	101, Rockwall, TX, 75032			
	Taco City, LLC				

4:00:43PM

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

Permit Number	Permit Type	Site Address			
Application Date	Subtype	Parcel Number			
Issue Date	Status of Permit	Subdivision Name		Total Fees	
	Business Name	Plan Number	Valuation	Total SQFT	Fees Paid
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	Juan Rodriguez	9540 Garland Rd Suite 381,	Dallas	TX	75218
Business Owner	Juan Rodriguez	9540 Garland Rd, Suite 381	Dallas	TX	75218
Property Owner	LTV REVOCABLE TRUST	11 HAWTHORNE CIR	ALLEN	TX	75002
Inspection Report Contact	Juan Rodriguez	9540 Garland Rd Suite 381,	Dallas	TX	75218
Contractors					
CO2025-128	Certificate of Occupancy				
08/05/2025		560 East Interstate 30,		\$76.50	\$76.50
11/24/2025	ISSUED	#120, Rockwall, TX, 75087			
	Avant National Title				
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	Jennifer Carter	3956 Spinnaker Run Pt	Little Elm	TX	75068
Business Owner	Jennifer Carter	560 East Interstate 30, #120,	Rockwall	TX	75087
Property Owner	LOTL HOLDINGS LLC	3956 Spinnaker Run Pt	Little Elm	TX	75068
Inspection Report Contact	Jennifer Carter	3956 Spinnaker Run Pt	Little Elm		75068
Contractors					
CO2025-133	Certificate of Occupancy				
08/14/2025		919 East Interstate 30,		\$76.50	\$76.50
11/03/2025	ISSUED	#101, Rockwall, TX, 75032			
	Sleep Tight, LLC DBA Snooze Mattress Company				
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	John Adams	80 South St	Le Roy	NY	14482
Business Owner	Shanna Friday	1542 N Main St	Sheridan	WY	82801
Property Owner	Vista Property Company	2227 Vantage St	Dallas	TX	75207
Inspection Report Contact	John Adams	80 South St	Le Roy	NY	14482

4:00:43PM

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

Permit Number	Permit Type	Site Address	Total Fees		
Application Date	Subtype	Parcel Number			
Issue Date	Status of Permit	Subdivision Name			
	Business Name	Plan Number	Valuation	Total SQFT	Fees Paid
Contractors					
CO2025-144	Certificate of Occupancy				
08/27/2025		382 Ranch Trail Rockwall, TX, 75032		\$76.50	\$76.50
11/24/2025	ISSUED				
	Private Cheer Inc				
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	Eddie Frantom	710 Hickory Ln.	Fate	TX	75087
Business Owner	Eddie Frantom	382 Ranch Trail	Rockwall	TX	75032
Property Owner	Zhengquan Li	382 Ranch Trail	Rockwall	Tx	75032
Inspection Report Contact	Eddie Frantom	710 Hickory Ln.	Fate	TX	75087
Contractors					
CO2025-147	Certificate of Occupancy				
08/27/2025		304 North San Jacinto Street Rockwall, TX, 75087		\$76.50	\$76.50
11/24/2025	ISSUED				
	James Daffron Inc				
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	James Robert Daffron Jr	12207 Dark Hollow Road	Rockwall	TX	75087
Business Owner	James Robert Daffron Jr	304 North San Jacinto Street	Rockwall	TX	75087
Property Owner	James Robert Daffron Jr	12207 Dark Hollow Road	Rockwall	TX	75087
Inspection Report Contact	James Robert Daffron Jr	12207 Dark Hollow Road	Rockwall	TX	75087
Contractors					
CO2025-152	Certificate of Occupancy				
09/04/2025		202 West Street		\$76.50	\$76.50
11/24/2025	ISSUED	Rockwall, TX, 75087			
	All Caps Investors LLC				

4:00:43PM

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

Permit Number	Permit Type	Site Address			
Application Date	Subtype	Parcel Number			
Issue Date	Status of Permit	Subdivision Name		Total Fees	
	Business Name	Plan Number	Valuation	Total SQFT	Fees Paid
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	Jennifer Laws	202 N West St	Rockwall	TX 75087	
Business Owner	Jennifer Laws	202 West Street	Rockwall	TX 75087	
Property Owner	Jennifer Laws	202 N West St	Rockwall	TX 75087	
Inspection Report Contact	Jennifer Laws	202 N West St	Rockwall	TX 75087	
Contractors					
<hr/>					
CO2025-153	Certificate of Occupancy				
09/04/2025		1845 Terraces Boulevard		\$76.50	\$76.50
11/25/2025	ISSUED	Rockwall, TX, 75087			
	Terraces Amenity Center				
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	Veronica Perez	PO BOX 560305	The Colony	TX 75056	
Business Owner	TM Terraces, LLC 214-577-1431	1845 Terraces Boulevard	Rockwall	TX 75087	
Property Owner	TM Terraces, LLC	1845 Terraces Blvd	Rockwall	TX 75087	
Inspection Report Contact	Veronica Perez	PO BOX 560305	The Colony	TX 75056	
Contractors					
<hr/>					
CO2025-157	Certificate of Occupancy				
09/17/2025		105 North Alamo Road		\$76.50	\$76.50
11/25/2025	ISSUED	Rockwall, TX, 75087			
	Edwards Law, PLLC				
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	Catherine Edwards	105 N. Alamo Rd.	Rockwall	TX 75087	
Business Owner	Catherine Edwards	105 North Alamo Road	Rockwall	TX 75087	
Property Owner	Catherine Edwards	105 N. Alamo Rd.	Rockwall	TX 75087	
Inspection Report Contact	Catherine Edwards	105 N. Alamo Rd.	Rockwall	TX 75087	
Contractors					

4:00:43PM

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

Permit Number	Permit Type	Site Address	Total Fees		
Application Date	Subtype	Parcel Number			
Issue Date	Status of Permit	Subdivision Name			
	Business Name	Plan Number	Valuation	Total SQFT	Fees Paid
CO2025-164	Certificate of Occupancy				
09/29/2025		1785 East Interstate 30		\$76.50	\$76.50
11/25/2025	ISSUED	Suite 103 Rockwall, TX, 75087			
	Perry Bowen Homes LLC				
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	Perry Bowen	230 Myers Rd	Heath	TX	75032
Business Owner	Perry Bowen	1785 East Interstate 30 Suite 103	Rockwall	TX	75087
Property Owner	Tim Johnson	1785 E - I-30 Suite 109	Rockwall	TX	75087
Inspection Report Contact	Russell McDowell				
Contractors					
CO2025-165	Certificate of Occupancy				
09/29/2025		550 Vigor Way, #200,		\$76.50	\$76.50
11/11/2025	ISSUED	Rockwall, TX, 75087			
	Keller Williams Rockwall				
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	Clay Spicer	4210 Ridge Road, Suite #201	Heath	TX	75032
Business Owner	Patty Turner	550 Vigor Way, Suite #200	Rockwall	TX	75087
Property Owner	Brian Berry	4210 Ridge Road, Suite #201	Heath	TX	75032
Inspection Report Contact	Clay Spicer	4210 Ridge Road, Suite #201	Heath	TX	75032
Contractors					
CO2025-166	Certificate of Occupancy				
09/29/2025		550 Vigor Way, #100,		\$76.50	\$76.50
11/11/2025	ISSUED	Rockwall, TX, 75087			
	Ranger Title Rockwall				

4:00:43PM

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

Permit Number	Permit Type	Site Address	Total Fees		
Application Date	Subtype	Parcel Number			
Issue Date	Status of Permit	Subdivision Name			
	Business Name	Plan Number	Valuation	Total SQFT	Fees Paid
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	Clay Spicer	4210 Ridge Road, Suite #201	Heath	TX	75032
Business Owner	Bob Brewer	550 Vigor Way, Suite #100	Rockwall	TX	75087
Property Owner	Brian Berry	4210 Ridge Road, Suite #201	Heath	TX	75032
Inspection Report Contact	Clay Spicer	4210 Ridge Road, Suite #201	Heath	TX	75032
Contractors					
<hr/>					
CO2025-172	Certificate of Occupancy				
10/08/2025		3035 Ridge Road STE		\$76.50	\$76.50
11/13/2025	ISSUED	103, Rockwall, TX, 75032			
	Upscale Nail Spa 25 LLC				
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	Thanh Huynh	3035 Ridge Rd STE 103.	Rockwall	TX	75032
Business Owner	Thanh Huynh	3035 Ridge Dr #103	Rockwall	TX	75032
Property Owner	Thanh Huynh	3035 Ridge Dr #103	Rockwall	TX	75032
Inspection Report Contact	Thanh Huynh	3035 Ridge Dr #103	Rockwall	TX	75032
Contractors					
<hr/>					
CO2025-174	Certificate of Occupancy				
10/13/2025		1111 Ridge Road		\$76.50	\$76.50
11/25/2025	ISSUED	Rockwall, TX, 75087			
	MVP Printing				
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	KIRBY HILL	1500 CHAMPIONS DR	ROCKWALL	TX	75087
Business Owner	LAUREN Hill	1111 Ridge Road	Rockwall	TX	75087
Property Owner	BENBROOKE RIDGE PARTNERS, LP	30 WASHINGTON AVE SUITE B-5	HADDONFIELD NJ		08033
Inspection Report Contact	KIRBY HILL	1500 CHAMPIONS DR	ROCKWALL		75087
Contractors					

4:00:43PM

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

Permit Number	Permit Type	Site Address	Total Fees		
Application Date	Subtype	Parcel Number			
Issue Date	Status of Permit	Subdivision Name			
	Business Name	Plan Number	Valuation	Total SQFT	Fees Paid
CO2025-181	Certificate of Occupancy				
10/21/2025		1113 Ridge Road,		\$76.50	\$76.50
11/06/2025	ISSUED	Rockwall, TX, 75087			
	Honey Baked Ham Store				
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	Prestige Contracting Company	39 1st Street	Winter Garden FL	34787	
Business Owner	The Honey Baked Ham Company, LLC	3875 Mansell Road	Alpharetta GA	30022	
Property Owner	Benbrooke Ridge Partners, L.P. C.O./ Pretium Property Mgmt.	PO Box 1630	Ft Worth TX	76101	
Inspection Report Contact	James Coschignano	39 1st Street	Winter Garden FL	34787	
Contractors					
CO2025-186	Certificate of Occupancy				
10/31/2025		1005 West Ralph Hall		\$76.50	\$76.50
11/06/2025	ISSUED	Parkway, #221, Rockwall, TX, 75032			
	United Vein & Vascular Rockwall				
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	DONALD L LOTZ	8400 BELLEVIEW DR.	PLANO TX	75024	
Business Owner	Leticia Lykken	3810 Northdale Blvd, Suite 150	Tampa FL	33624	
Property Owner	Rina Paniry	2340 Collins Ave., Suite 700	Miami FL	33139	
Inspection Report Contact	DONALD L LOTZ	8400 BELLEVIEW DR.	PLANO TX	75024	
Contractors					
CO2025-195	Certificate of Occupancy				
11/18/2025		159 East Quail Run Road		\$76.50	\$76.50
11/25/2025	ISSUED	#101 Rockwall, TX, 75087			
	Clover Nail Lounge				

4:00:43PM

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

Permit Number	Permit Type	Site Address			
Application Date	Subtype	Parcel Number			
Issue Date	Status of Permit	Subdivision Name		Total Fees	
	Business Name	Plan Number	Valuation	Total SQFT	Fees Paid
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	HAI NGUYEN	4916 BEHRENS RD	Colleyville	TX	76034
Business Owner	HAI NGUYEN	159 East Quail Run Road #101	Rockwall	TX	75087
Property Owner	COLE BLOCKER	4406 N central express #130	Dallas	Tx	75205
Inspection Report Contact	HAI NGUYEN	4916 BEHRENS RD	Colleyville	TX	76034
Contractors					
CO2025-79	Certificate of Occupancy				
05/28/2025		3100 Stone Creek Drive		\$76.50	\$76.50
11/24/2025	ISSUED	Rockwall, TX, 75087			
	Woodbridge Montessori Academy				
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	Rebecca Chreene	3100 Stone Creek Dr	Rockwall	TX	75087
Business Owner	John Rosen	3100 Stone Creek Drive	Rockwall	TX	75087
Property Owner	John Rosen	925 Kimball AVE#100	Southlake	tx	76092
Inspection Report Contact	Rebecca Chreene	3100 Stone Creek Dr	Rockwall	TX	75087
Contractors					
COM2022-5415	Commercial Building Permit				
08/26/2022	Certificate of Occupancy	2300 DISCOVERY BLVD		\$76.50	\$76.50
11/25/2025	CLOSED			296,726.00	
	Luxia Rockwall Downes				
Contact Type	Contact Name Business Phone	Contact Address			
Business Owner	All Storage White Settlement Ltd	2300 Discovery Blvd	Rockwall	TX	75032
Property Owner	All Storage White Settlement Ltd	82 W Armstrong Dr	Mustang	OK	73064
Contractors					

4:00:43PM

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

Permit Number	Permit Type	Site Address	Total Fees		
Application Date	Subtype	Parcel Number			
Issue Date	Status of Permit	Subdivision Name			
	Business Name	Plan Number	Valuation	Total SQFT	Fees Paid
COM2023-2788	Commercial Building Permit				
06/14/2023	Certificate of Occupancy	841 JUSTIN RD,		\$76.50	\$76.50
11/19/2025	ISSUED	ROCKWALL, TX 75087		15,088.00	
	Rockwall CAD				
Contact Type	Contact Name Business Phone	Contact Address			
Inspection Report Contact	MICHAEL CROMEENS - no longer with Triton				
Business Owner	Kevin Passons 972-765-2004	841 Justin Rd	Rockwall	TX	75087
Property Owner	Rockwall CAD	841 Justin Rd	Rockwall	TX	75087
Applicant	MICHAEL CROMEENS				
Inspection Report Contact	Chase Biggs	102 S. Goliad Street, #111M	Rockwall	TX	75087
Inspection Report Contact	Reese Baez	102 S. Goliad Street, #111M	Rockwall	TX	75087
Inspection Report Contact	Bryan Latta				
Contractors					
TCO2025-137	Temporary Certificate of Occupancy				
08/20/2025		4649 State Highway 276		\$306.00	\$306.00
11/24/2025	ISSUED	Rockwall, TX, 75189			
	Storage 365				
Contact Type	Contact Name Business Phone	Contact Address			
Applicant	Annalyse Valk	1450 TL Townsend Dr, Suite 100	Rockwall	TX	75032
Business Owner	Shawn Valk	4649 State Highway 276	Rockwall	TX	75189
Property Owner	Shawn Valk	1450 TL Townsend Dr	Rockwall	TX	75032
Inspection Report Contact	Richard McCulloch	1450 TL Townsend Dr	Rockwall	TX	75032
Contractors					
TCO2025-200	Temporary Certificate of Occupancy				
11/25/2025		2686 South Goliad Street,		\$306.00	\$306.00
11/26/2025	ISSUED	Rockwall, TX, 75032			
	Rayburn Electric Pickleball Courts				

4:00:43PM

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 11/1/2025 to 11/30/2025

Permit Number	Permit Type	Site Address			
Application Date	Subtype	Parcel Number			
Issue Date	Status of Permit	Subdivision Name	Total Fees		
	Business Name	Plan Number	Valuation	Total SQFT	Fees Paid
Contact Type	Contact Name	Contact Address			
	Business Phone				
Applicant	Rayburn Electric	950 Sids Rd	Rockwall	TX	75032
Business Owner	Rayburn Electric	950 Sids Rd	Rockwall	TX	75032
Property Owner	Rayburn Electric	950 Sids Rd	Rockwall	TX	75032
Inspection Report Contact	Zach Schultz	303 S Jackson St, Ste 100	Wylie	TX	75098
Contractors					

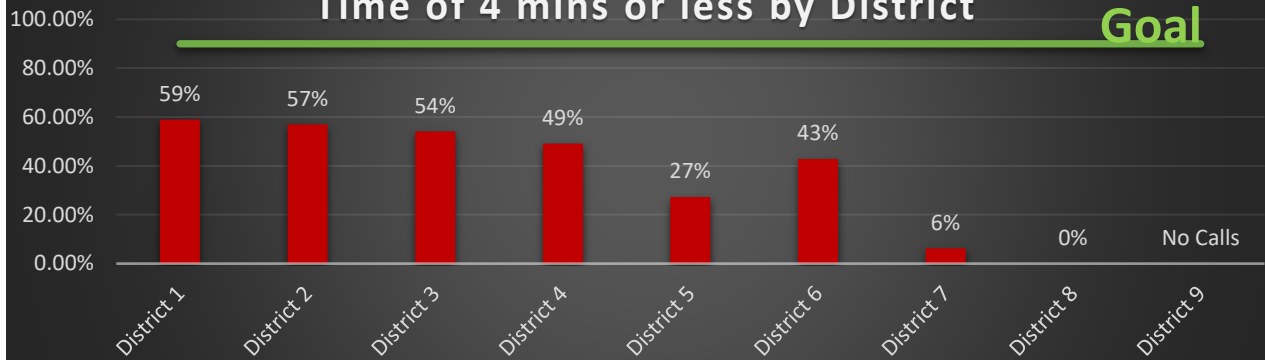
23

Total Valuation:**Total Fees: \$2,218.50****Total Fees Paid: \$2,218.50**



November 2025 Monthly Report

November 2025 - % of Code 3 Calls with Travel Time of 4 mins or less by District

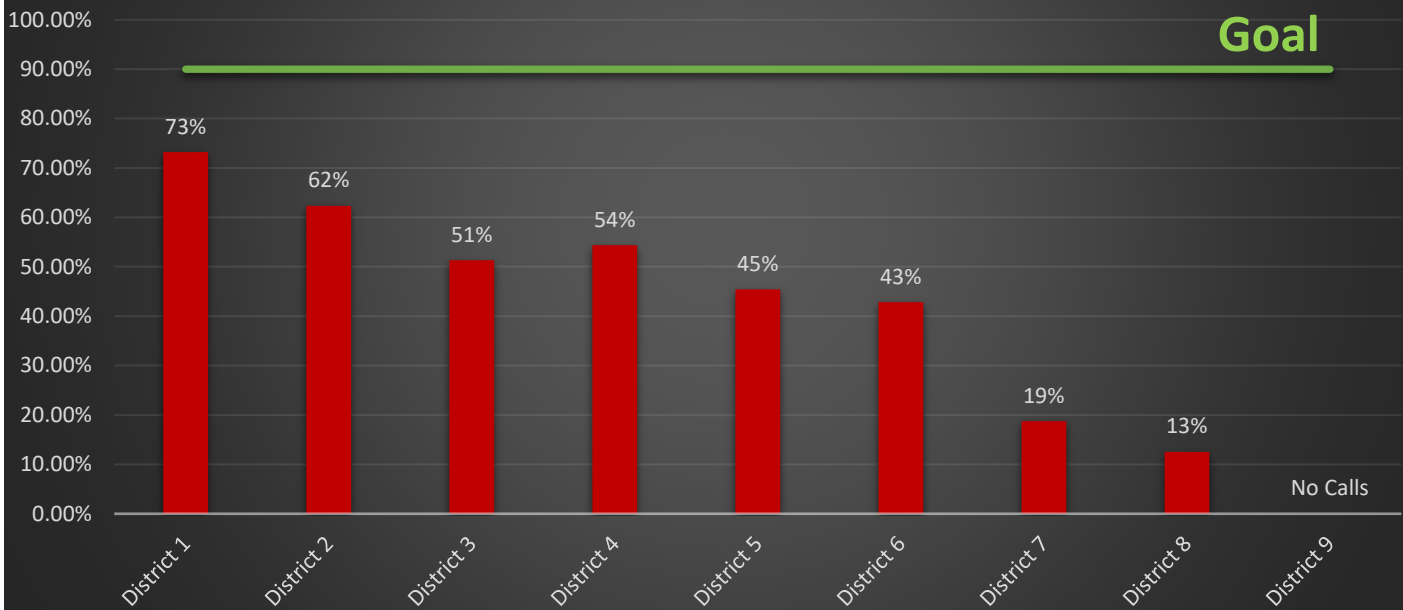


All Calls By NFIRS Call Type	Incident Count
111 Building fire	2
131 Passenger vehicle fire (cars, pickups, SUV's)	5
132 Road freight or transport vehicle fire (Commercial Vehicles)	1
151 Outside rubbish, trash or waste fire	1
311 Medical assist, assist EMS crew	228
322 Motor vehicle accident with injuries	22
324 Motor vehicle accident with no injuries.	17
340 Search for lost person, other	1
352 Extrication of victim(s) from vehicle	1
353 Removal of victim(s) from stalled elevator	3
411 Gasoline or other flammable liquid spill	1
412 Gas leak (natural gas or LPG)	15
424 Carbon monoxide incident	1
440 Electrical wiring/equipment problem, other	1
445 Arcing, shorted electrical equipment	3
463 Vehicle accident, general cleanup	1
481 Attempt to burn	1
510 Person in distress, other	3
511 Lock-out	2
520 Water problem, other	1
550 Public service assistance, other	5
550 Smoke Detector Battery Change/Install	10
553 Public service	3
554 Assist invalid	1
555 Defective elevator, no occupants	1
600 Good intent call, other	3
611 Dispatched & canceled en route	21
622 No incident found on arrival at dispatch address	6
650 Steam, other gas mistaken for smoke, other	3
651 Smoke scare, odor of smoke	3
652 Steam, vapor, fog or dust thought to be smoke	1
700 False alarm or false call, other	7
711 Municipal alarm system, malicious false alarm	1
730 System malfunction, other	1
732 Extinguishing system malfunction (activation)	1
733 Smoke detector activation due to malfunction	4
735 Alarm system sounded due to malfunction	9
736 CO detector activation due to malfunction	1
740 Unintentional transmission of alarm, other	2
743 Smoke detector activation, no fire - unintentional	4
745 Alarm system activation, no fire - unintentional	9
746 Carbon monoxide detector activation, no CO	1
814 Lightning strike (no fire)	2
900 Special type of incident, other	3
Grand Total	412

November 2025 Dispatch to Arrival Analysis

District	Total Number of Calls	Percent of Runs per District	Number of Calls in 5.5 mins or Less	Average FD Response Time Minutes	% in 5.5 min or less	Goal of 90%
District 1	112	33%	82	0:04:27	73%	90%
District 2	93	27%	58	0:06:08	62%	90%
District 3	37	11%	19	0:07:19	51%	90%
District 4	57	17%	31	0:05:57	54%	90%
District 5	11	3%	5	0:06:25	45%	90%
District 6	7	2%	3	0:05:44	43%	90%
District 7	16	5%	3	0:07:22	19%	90%
District 8	8	2%	1	0:08:02	13%	90%
District 9	0	0%	0	0:00:00	No Calls	90%
Department	341	100%	202	0:05:47	59%	90%

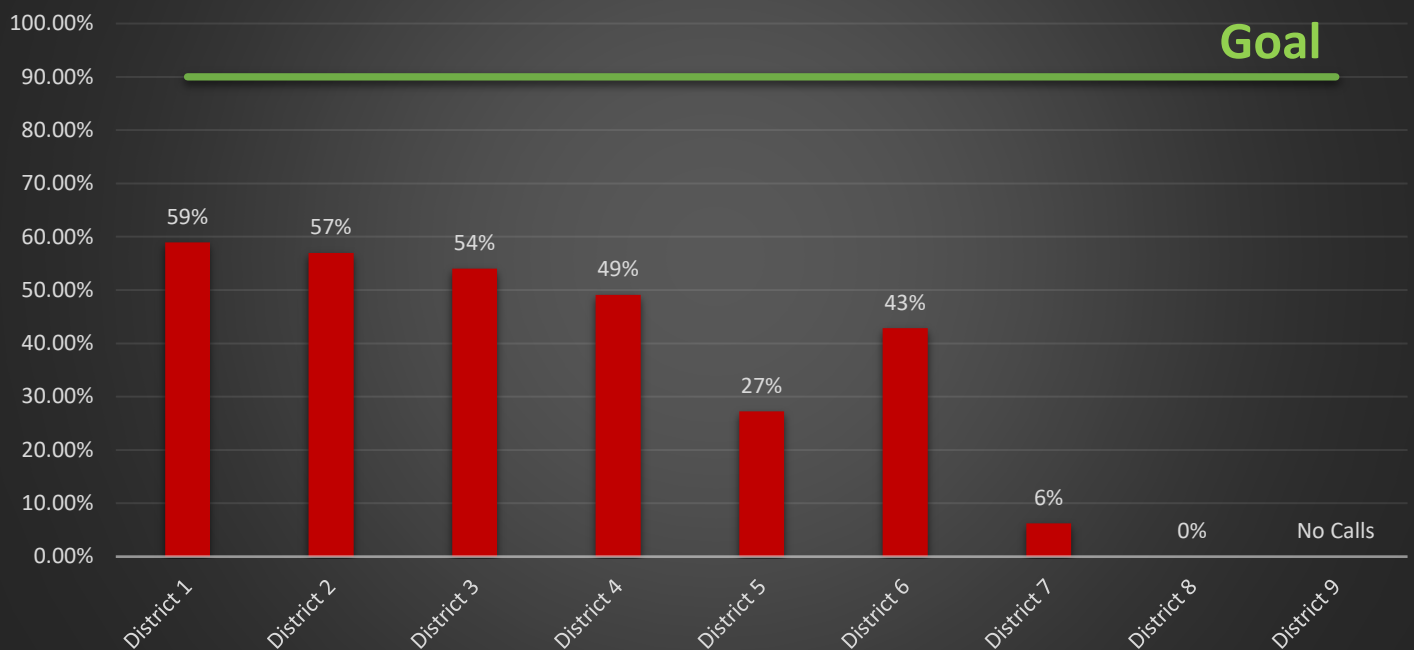
November 2025 - % of Code 3 Calls with Fire Dept Response Time of 5.5 mins or less by District



November 2025 Travel Times by District

District	Total Number of Calls	Percent of Runs per District	Number of Calls in 4 or Less	Average Travel Time Minutes	% in 4 min or less	Goal of 90%
District 1	112	33%	66	0:03:43	59%	90%
District 2	93	27%	53	0:05:11	57%	90%
District 3	37	11%	20	0:06:12	54%	90%
District 4	57	17%	28	0:04:59	49%	90%
District 5	11	3%	3	0:05:37	27%	90%
District 6	7	2%	3	0:04:58	43%	90%
District 7	16	5%	1	0:06:33	6%	90%
District 8	8	2%	0	0:07:12	0%	90%
District 9	0	0%	0	0:00:00	No Calls	90%
Department	341	100%	174	0:04:54	51%	90%

November 2025 - % of Code 3 Calls with Travel Time of 4 mins or less by District





Total Dollar Losses

November 2025



City of Rockwall
The New Horizon

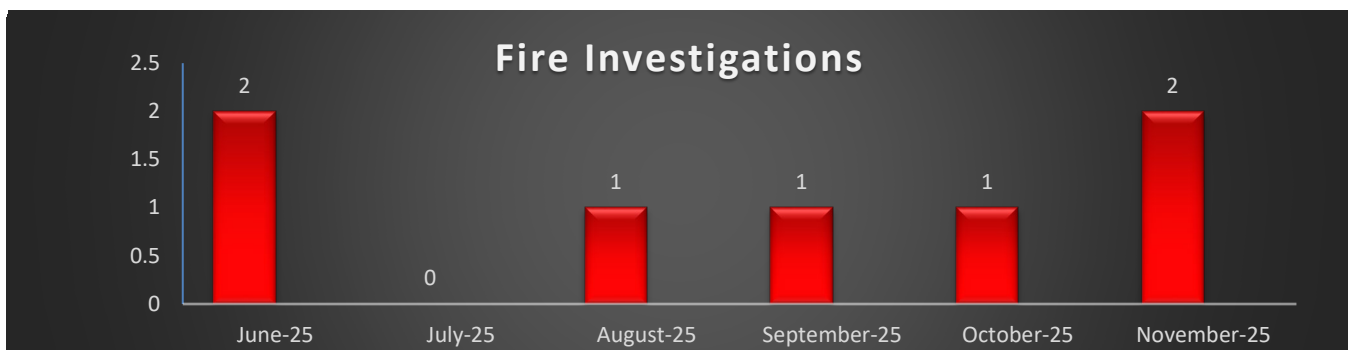
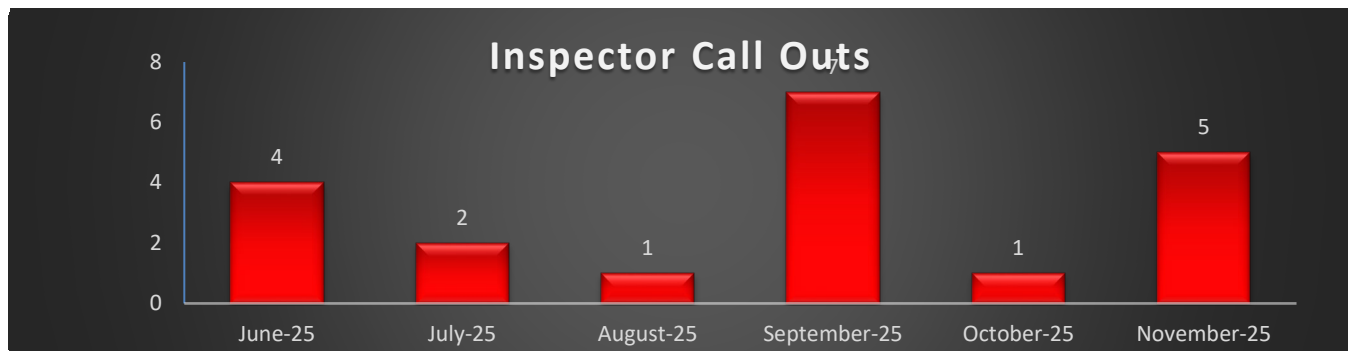
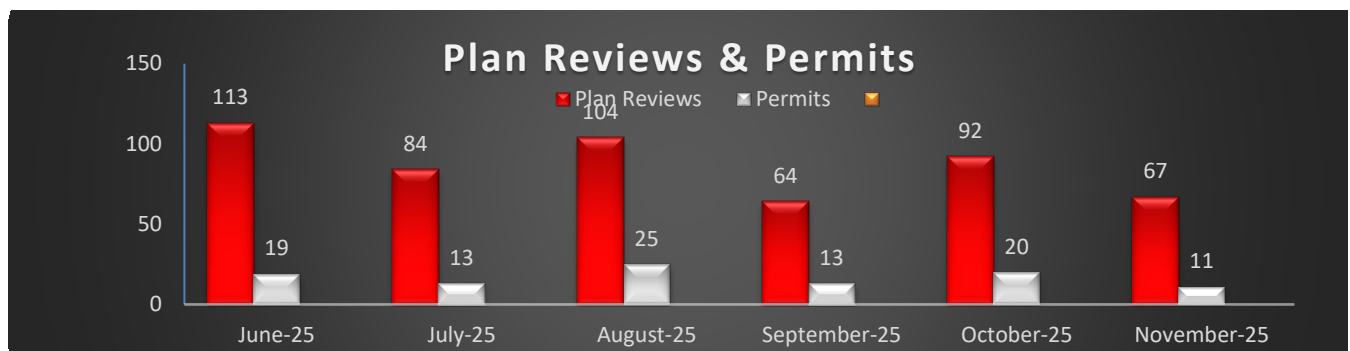
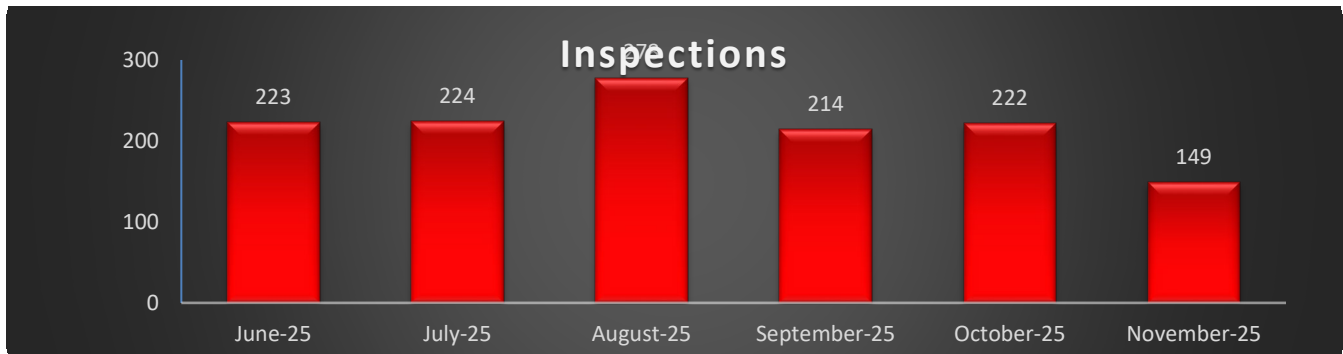
Rockwall Fire Department

Print Date/Time: 12/08/2025 15:06
Login ID: rck\dgang
Layer: All
Areas: All

ORI Number: TX504
Incident Type: All
Station: All

	Current Month	Last Month	Same Month Last Year	Year To Date	Last Year To Date
Total Property Loss:	\$89,000.00	\$5,000.00	\$0.00	\$2,008,620.00	\$144,000.00
Total Content Loss:	\$0.00	\$0.00	\$0.00	\$557,050.00	\$48,000.00
Total Property Pre-Incident Value:	\$129,000.00	\$0.00	\$0.00	\$20,573,256.00	\$1,633,253.64
Total Contents Pre-Incident Value	\$0.00	\$0.00	\$0.00	\$1,121,505.00	\$695,207.78
Total Losses:	\$89,000.00	\$5,000.00	\$0.00	\$2,565,670.00	\$89,000.00
Total Value:	\$129,000.00	\$0.00	\$0.00	\$21,694,761.00	\$2,328,461.42

Fire Prevention, Education, & Investigations Division Monthly Report November 2025





ROCKWALL PARKS
& RECREATION



Monthly Report November 2025

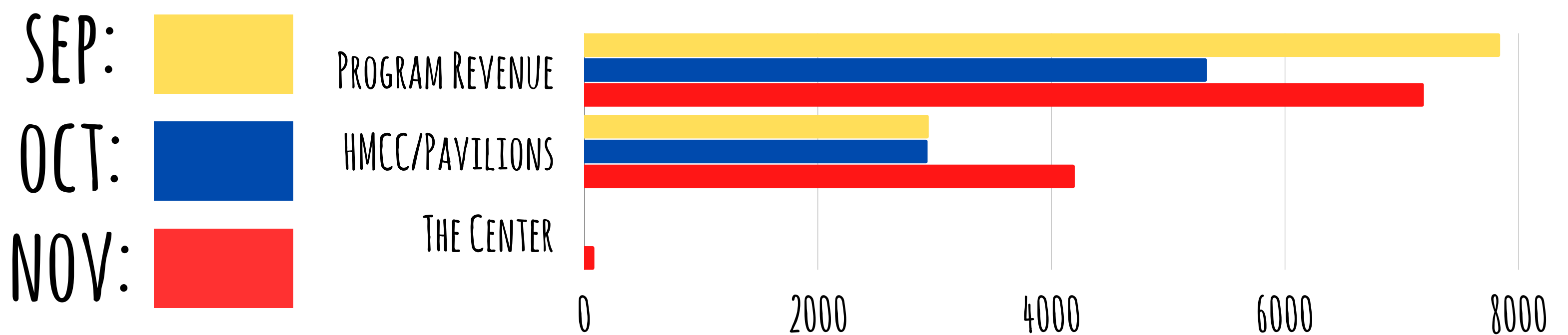


ARBOR DAY

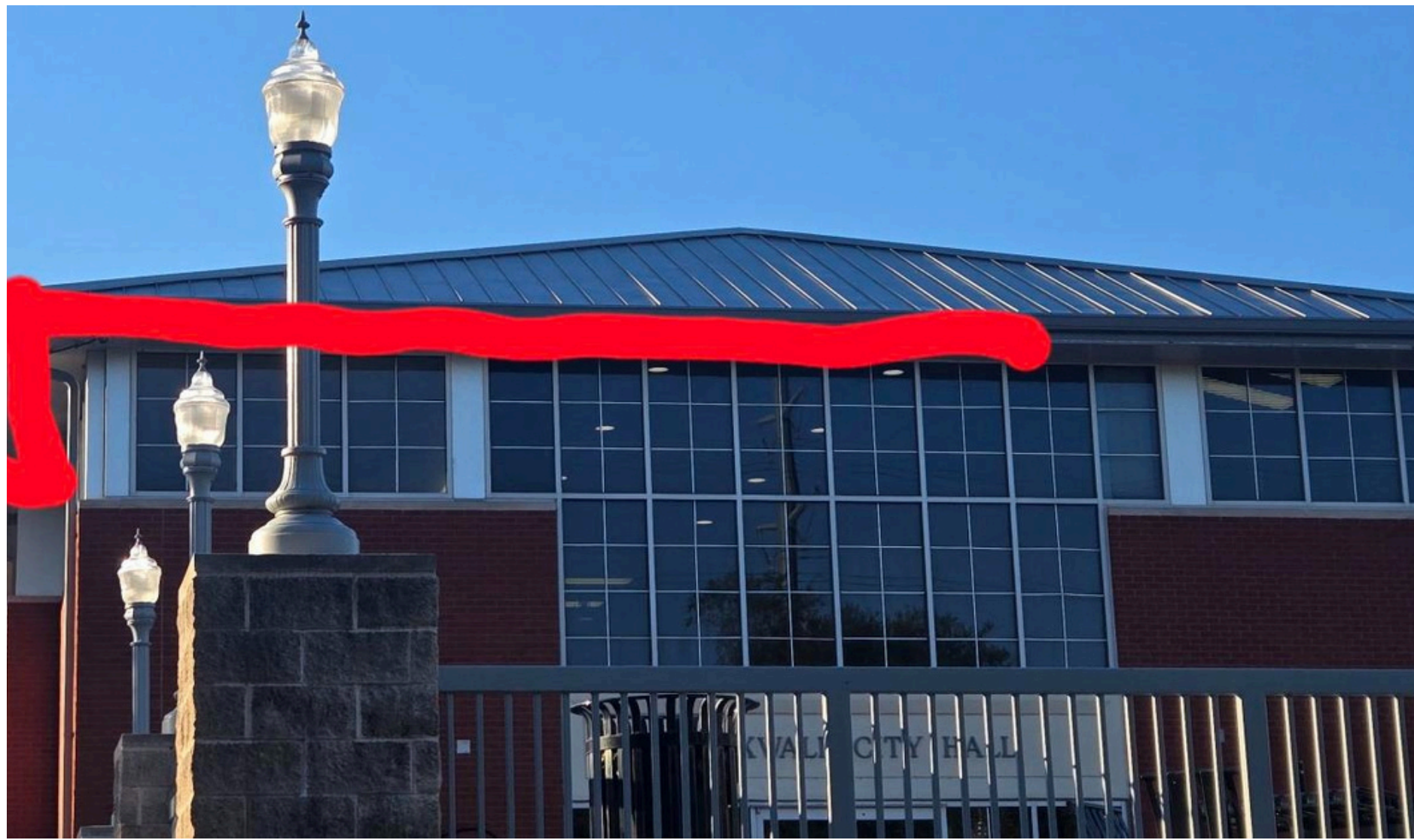


FISHING DERBY

REVENUE NUMBERS



PARKS PROJECT UPDATE –NOV 2025



LED LIGHTING REPAIRS AT
CITY HALL



LEON TUTTLE FIELD RENOVATIONS



YELLOWJACKET PLAYGROUND
SURFACE REPAIRS

Other Projects

ASSIST WITH EVENTS AND CLEAN UP OF PARKS

Rockwall Police Department

Monthly Activity Report

November-2025

ACTIVITY	CURRENT MONTH NOVEMBER	PREVIOUS MONTH OCTOBER	YTD 2025	YTD 2024	YTD % CHANGE
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PART 1 OFFENSES

Homicide / Manslaughter	0	0	0	1	-100.00%
Sexual Assault	2	0	16	12	33.33%
Robbery	1	1	6	7	-14.29%
Aggravated Assault	3	4	34	50	-32.00%
Burglary	4	3	28	53	-47.17%
Larceny	44	41	458	530	-13.58%
Motor Vehicle Theft	1	5	23	33	-30.30%
TOTAL PART I	55	54	565	686	-17.64%
TOTAL PART II	124	140	1361	1224	11.19%
TOTAL OFFENSES	179	194	1926	1910	0.84%

ADDITIONAL STATISTICS

FAMILY VIOLENCE	20	20	188	182	3.30%
D.W.I.	9	21	157	151	3.97%

ARRESTS

FELONY	24	34	249	245	1.63%
MISDEMEANOR	72	75	643	567	13.40%
WARRANT ARREST	11	9	91	83	9.64%
JUVENILE	4	8	76	62	22.58%
TOTAL ARRESTS	111	126	1059	957	10.66%

DISPATCH

CALLS FOR SERVICE	1937	2129	22844	25083	-8.93%
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ACCIDENTS

INJURY	2	2	20	22	-9.09%
NON-INJURY	121	152	1302	1299	0.23%
FATALITY	1	0	2	1	100.00%
TOTAL	124	154	1324	1322	0.15%

FALSE ALARMS

RESIDENT ALARMS	50	51	505	461	9.54%
BUSINESS ALARMS	103	98	1289	1491	-13.55%
TOTAL FALSE ALARMS	153	149	1794	1952	-8.09%
Estimated Lost Hours	100.98	98.34	1184.04	1288.32	-8.09%
Estimated Cost	\$2,402.10	\$2,339.30	\$28,165.80	\$30,646.40	-8.09%

ROCKWALL NARCOTICS UNIT

	Search Warrants	2
	Arrests	3
	Seized	

Rockwall Police Department

Dispatch and Response Times

November 2025

Police Department

Average Response Time		
Priority 1		Number of Calls 149
Call to Dispatch	0:00:40	
Call to Arrival	0:05:34	
% over 7 minutes	23%	
Average Response Time		
Priority 2		Number of Calls 701
Call to Dispatch	0:01:36	
Call to Arrival	0:10:21	
% over 7 minutes	20%	
Average Response Time		
Priority 3		Number of Calls 39
Call to Dispatch	0:02:29	
Call to Arrival	0:08:46	
% over 7 minutes	49%	

Average dispatch response time goals are as follows:

Priority 1: 1 Minute

Priority 2: 1 Minute, 30 Seconds

Priority 3: 3 Minutes

DECEMBER ROADWAY PROJECT UPDATE

CITY CAPITAL IMPROVEMENT PROJECTS:

N. LAKESHORE DRIVE – SH66 NORTH TO MASTERS DRIVE (2018 BOND ELECTION PROJECT)

- Final Design:
 - Design on Supplemental Drainage – Continued
 - 90% Design Development – Continued

W. BOYDSTUN AVENUE: (2018 BOND ELECTION PROJECT)

- Construction:
 - Construction started – 9/29

FOREST TRACE: - EAST/WESTBOUND ONLY (2018 BOND ELECTION PROJECT)

- Conceptual Design:
 - 95% Design Development - Continued

CONCRETE CITY STREET/ALLEY REPAIRS COMPLETED IN DECEMBER:

- 970 Shores Blvd. – 171 sy of paving

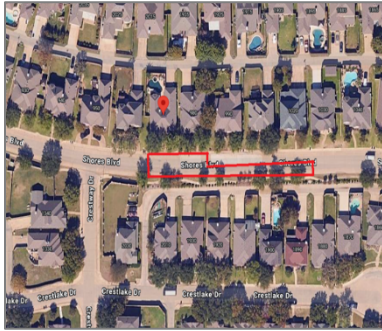


FIGURE 1. LOCATION MAP



FIGURE 2. BEFORE REPAIR



FIGURE 3. AFTER REPAIR

- 1020 Shores Blvd. – 464 sy of paving



FIGURE 1. LOCATION MAP



FIGURE 2. BEFORE REPAIR



FIGURE 3. AFTER REPAIR

- 1620 Champions Dr. – 205 sy of paving



FIGURE 1. LOCATION MAP



FIGURE 2. BEFORE REPAIR



FIGURE 3. AFTER REPAIR

- 1500 Champions Dr. – 320 sy of paving

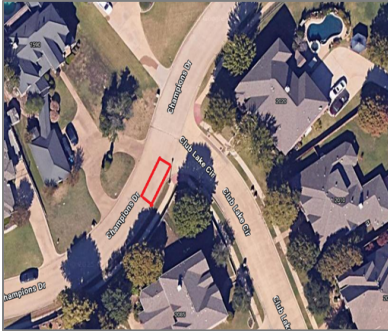


FIGURE 1. LOCATION MAP



FIGURE 2. BEFORE REPAIR



FIGURE 3. AFTER REPAIR

- 1560 Champions Dr. – 70 sy of paving

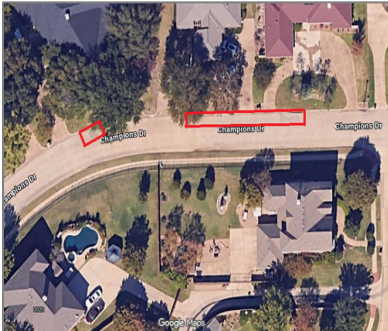


FIGURE 1. LOCATION MAP



FIGURE 2. BEFORE REPAIR



FIGURE 3. AFTER REPAIR

- 1550 Champions Dr. – 268 sy of paving

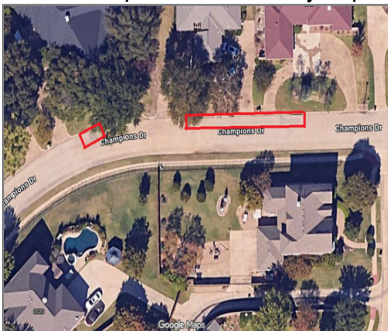


FIGURE 1. LOCATION MAP



FIGURE 2. BEFORE REPAIR



FIGURE 3. AFTER REPAIR

*All notifications (door hangers) for street work are sent out a week before construction/repair starts.

TXDOT/COUNTY CONSORTIUM PROJECTS:

FM 552

- Limits:
 - SH 205 to SH 66
- Description:
 - Widen existing 2-lane to a 4-lane divided roadway
- Est. Construction Cost:
 - \$78,335,208
- Construction Funding:
 - CAT 7: \$500,000
 - Rockwall County 2008 Bond Funds
- 100% Design Plans:
 - March 2025
- Activities:
 - Ready to Let ** - December 2026
- Utilities:
 - City of Rockwall is currently relocating utilities (95% complete)
 - AT&T and FEC are currently relocating utilities
 - Mt. Zion Water Supply Corp., NTMWD, Oncor, Spectrum, Zayo, and Suddenlink are pending relocation

SH 276 EAST

- Limits:
 - FM 549 to CR 2472 in Hunt County
- Description:
 - Widen existing 2-lane to a 4-lane divided roadway (ultimate 6-lane)
- Est. Construction Cost:
 - \$128,538,953
- Construction Funding:
 - CAT 7: \$1,500,000
 - TXDOT
- 100% Design Plans:
 - September 2023
- Activities:
 - Ready to Let ** - June 2026
- Utilities:
 - City of Rockwall is currently relocating utilities (90% complete)
 - Oncor, Suddenlink, Peoples Communication and FEC are currently relocating utilities
 - Blackland Water Supply Corp. and Zayo are pending relocation

FM 549

- Limits:
 - SH 276 to SH 205
- Description:
 - Widen existing 2-lane to a 4-lane divided roadway
- Est. Construction Cost:
 - \$52,007,369.00

- Construction Funding:
 - CAT 5 funding: \$5,987,882
 - CAT 4 funding: \$46,019,486
- 100% Design Plans:
 - November 2024
- Activities:
 - Ready to Let ** - February 2026
 - Construction Start – Summer 2026
- Utilities:
 - All clear

SH 205 MIDDLE

- Limits:
 - North SH 205 to South SH 205
- Description:
 - Reconstruct 4-lane divided with TXDOT standard turn lanes including a railroad bridge to allow John King to be installed under the railroad.
- Est. Construction Cost:
 - \$67,929,900
- Construction Funding:
 - CAT 2: \$67,929,900
 - Rockwall County 2008 Bond Funds: \$2,000,000
- 95% Design Plans:
 - Under review
- Activities:
 - Ready to Let ** - December 2027 – Will be adjusted due to railroad coordination
- Utilities:
 - FEC and Sprint are currently relocating
 - City of Rockwall relocates are pending TXDOT funding approval
 - Atmos and Zayo are pending relocations

SH 205 SOUTH

- Limits:
 - North of FM 549 to Rockwall County Line (#0451-01-053)
 - Rockwall County Line to US 80 (#0451-02-028)
- Description:
 - Widen from a 2-lane to a 4-lane roadway (6-lane ultimate)
- Est. Construction Cost:
 - \$261,113,888
- Construction Funding:
 - CAT 1: \$15,927,757
 - CAT 2: \$44,046,699
 - CAT 4: \$201,139,432
- 100% Design Plans:
 - August 2024
- Activities:
 - Ready to Let **
 - #0451-01-053 January 2027
 - #0451-02-028 June 2027
- Utilities:
 - City of Rockwall is currently relocating utilities (starting)
 - High Point Water Supply Corp., RCH Water Supply Corp., Spectrum, and Suddenlink are pending relocations

FM 1141

- Limits:
 - SH 66 to FM 552
- Description:
 - Widen existing 2-lane to a 6-lane roadway
- Est. Construction Cost:
 - Unknown at this time
- 100% Design Plans:
 - Unknown
- Activities:
 - Pre-scoping meeting with prequalified consultant has been scheduled.

FM 3097 (HORIZON ROAD)

- Limits:
 - Tubbs to FM 549
- Description:
 - Widen existing 2-lane to a 4-lane roadway
- Est. Construction Cost:
 - \$33,215,809
- Construction Funding:
 - Rockwall County 2008 Bond Funds
- 100% Design Plans:
 - Unknown
- Activities:
 - Awaiting TRIP-21 bond issuance and Rockwall County Commissioners approval to move forward with plans, specifications, and estimate (PS&E).

HORIZON ROAD

- Limits:
 - FM 740 to IH-30
- Description:
 - Widen existing 4-lane to a 6-lane roadway with sidewalks
- Est. Construction Cost:
 - Unknown
- Construction Funding:
 - Rockwall County Transportation Road Improvement Program 2021 (TRIP-21): \$2,500,000
- 100% Design Plans:
 - Unknown
- Activities:
 - Awaiting TRIP-21 bond issuance and Rockwall County Commissioners approval to place contract with Bridgefarmer on the commissioners court for consideration.

VILLAGE DRIVE BRIDGE

- Limits:
 - Laguna Drive to Marina Drive
- Description:
 - Reconstruct and widen 2-lane to a 4-lane bridge over the railroad
- Est. Construction Cost:
 - \$15,000,000
- Construction Funding:

- North Central Texas Council of Government (NCTCOG) 2024 Strategic Transportation Funding Program: \$12,000,000
- Local Funding: \$3,000,000 (Rockwall County may partner with the City of Rockwall to move this project forward and provide \$2,000,000 in funds toward the local matching requirement.)
- 100% Design Plans:
 - Unknown

FM 549

- Limits:
 - FM 740 to SH 205
- Description:
 - Reconstruct and widen 2-lane to a 4-lane roadway
- Est. Construction Cost:
 - Unknown
- Funding:
 - Rockwall County Transportation Road Improvement Program 2021 (TRIP-21): \$7,000,000
- 100% Design Plans:
 - Unknown
- Activities:
 - Awaiting TRIP-21 issuance and approval from Rockwall County Commissioners Court to place negotiated Professional Services Agreement with WSB on Commissioners Court for consideration

*** Ready to Let – a Texas Department of Transportation (TXDOT) project milestone indicating that a construction project is fully prepared for the letting phase, where bids are solicited and awarded*

FUNDING SOURCES

TXDOT FUNDING CATEGORIES

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro and Urban Area Corridor Projects / NCTCOG
- CAT 3: Non-Traditionally Funded Transportation Projects
- CAT 4: Statewide Connectivity Corridor Projects
- CAT 5: Congestion Mitigation and Air Quality Improvements / NCTCOG
- CAT 6: Structures Replacement and Rehabilitation (Bridge)
- CAT 7: Metropolitan Mobility and Rehabilitation / NCTCOG
- CAT 8: Safety Projects
- CAT 9: Transportation Alternatives
- CAT 10: Supplemental Transportation Projects
- CAT 11: District Discretionary
- CAT 12: Strategic Priority

ROCKWALL COUNTY FUNDING CATEGORIES

- 2008 Rockwall County Bond Fund
- Rockwall County Transportation Road Improvement Program 2021 (TRIP-21)

Champions Dr.

Shores Blvd.

N. Lakeshore Dr.
at Petaluma Dr

N. Lakeshore Blvd.

Lake Meadows Dr.

Village Green Dr.

W. Boydston Ave.

Forest Trace

Road Projects

Status

Blue CIP Street Project

Green Completed Concrete Repair



December 22, 2025

E. Kau

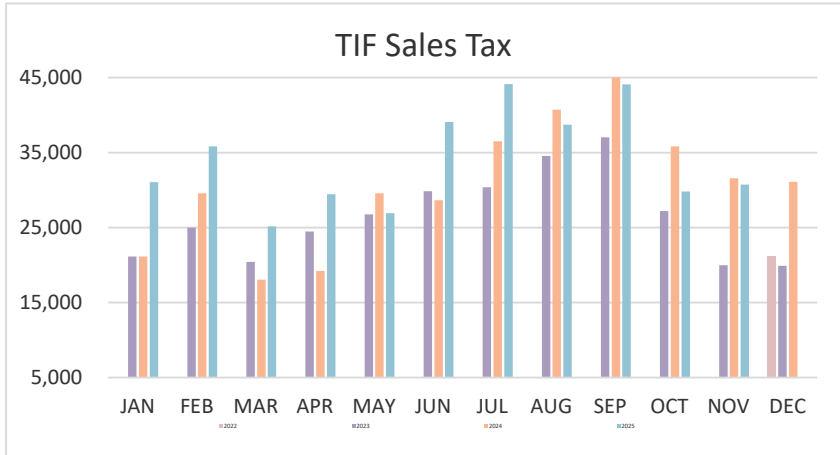
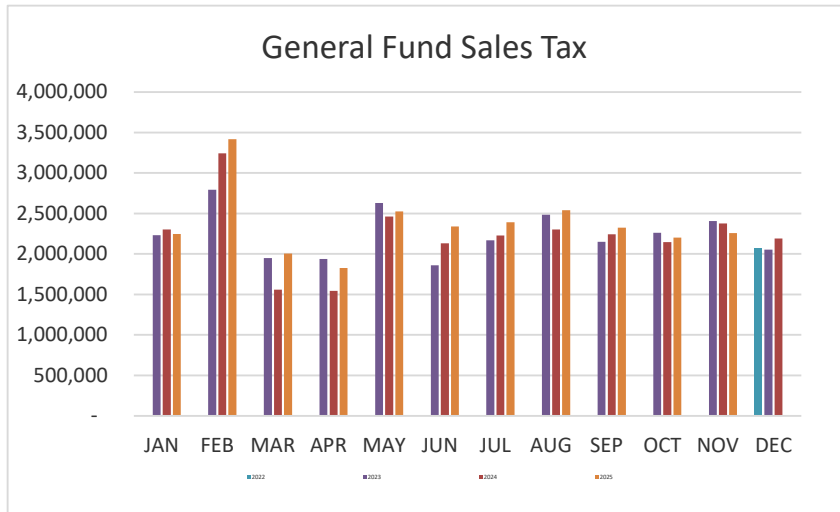
E. Rusk

Whittle Way

Rogers Way

Sales Tax Collections - Rolling 36 Months

	General Fund	TIF
	Sales Tax	Sales Tax
Dec-22	2,068,593	21,213
Jan-23	2,231,654	21,134
Feb-23	2,792,696	24,982
Mar-23	1,949,994	20,438
Apr-23	1,938,490	24,487
May-23	2,631,033	26,766
Jun-23	1,859,485	29,862
Jul-23	2,169,495	30,350
Aug-23	2,483,321	34,558
Sep-23	2,149,947	37,018
Oct-23	2,260,609	27,209
Nov-23	2,407,536	19,977
Dec-23	2,054,537	19,906
Jan-24	2,300,943	21,155
Feb-24	3,243,321	29,558
Mar-24	1,559,068	18,064
Apr-24	1,544,681	19,220
May-24	2,464,214	29,570
Jun-24	2,130,506	28,658
Jul-24	2,229,321	36,518
Aug-24	2,301,556	40,719
Sep-24	2,244,383	47,289
Oct-24	2,145,450	35,830
Nov-24	2,377,426	31,568
Dec-24	2,191,341	31,093
Jan-25	2,246,159	31,067
Feb-25	3,417,323	35,808
Mar-25	2,007,065	25,148
Apr-25	1,827,247	29,437
May-25	2,526,259	26,913
Jun-25	2,341,544	39,078
Jul-25	2,390,176	44,119
Aug-25	2,541,405	38,709
Sep-25	2,323,300	44,095
Oct-25	2,200,521	29,801
Nov-25	2,258,803	30,734



Notes:

75% of total sales tax collected is deposited to the General Fund each month

Comptroller tracks sales tax generated in the TIF and reports it monthly

75% of TIF sales tax (city share) is pledged to the TIF

Monthly Water Consumption - Rolling 27 Months

	<u>Total Gallons</u>	<u>Daily Average</u>	<u>Maximum Day</u>
Sep-23	637,062,410	21,235,410	31,876,280
Oct-23	461,067,498	14,873,145	20,317,822
Nov-23	307,169,395	10,238,981	12,875,885
Dec-23	277,770,415	8,960,337	13,375,678
Jan-24	326,749,166	10,540,296	21,931,696
Feb-24	236,310,098	8,148,624	10,720,500
Mar-24	270,997,608	8,741,858	10,729,160
Apr-24	292,285,444	9,742,848	11,333,764
May-24	314,251,314	10,137,140	13,475,962
Jun-24	452,670,816	15,089,026	22,364,746
Jul-24	643,093,680	20,744,956	25,259,696
Aug-24	716,579,590	23,115,472	25,942,998
Sep-24	564,519,530	18,817,318	22,530,378
Oct-24	604,424,870	19,497,576	23,874,820
Nov-24	277,770,415	8,960,337	13,375,680
Dec-24	320,082,056	10,325,228	12,934,577
Jan-25	259,571,102	6,444,886	11,210,467
Feb-25	226,708,713	7,313,184	9,927,894
Mar-25	233,309,701	7,526,119	10,777,185
Apr-25	357,554,071	11,918,469	16,303,760
May-25	382,557,287	12,340,558	10,806,361
Jun-25	416,941,981	11,502,961	17,747,301
Jul-25	478,026,587	15,420,212	20,034,459
Aug-25	586,686,964	18,925,386	22,717,273
Sep-25	463,820,479	14,961,951	18,812,798
Oct-25	465,873,870	15,028,189	21,009,760
Nov-25	368,708,829	11,893,833	14,120,171

Source: SCADA Monthly Reports generated at the Water Pump Stations

